

**SENATE BUDGET REPORT  
HB 380/SCS**

**2006 SESSION OF THE GENERAL ASSEMBLY**

**VOLUME Ia**

Part II - Capital Projects:

M. Coal Severance Tax Projects

N. Infrastructure for Economic Development Fund for Coal Producing Counties (A)

**Legislative Research Commission  
Office of Budget Review**

**March 21, 2006**

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**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	FY 2006-07			FY 2007-08		
Project Title	House	Senate	Difference	House	Senate	Difference
Bell						
Coal Severance Project						
Bell County Fiscal Court - Frakes Senior Citizens - Operations	\$2,500	\$2,500	\$0	\$0	\$0	\$0
Bell County Fiscal Court - Bell County Public Library - Furnishing and Equipment	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$0
Bell County Fiscal Court - Red Bird Senior Citizens - Operations	\$2,500	\$2,500	\$0	\$0	\$0	\$0
Bell County Fiscal Court - Bell County Senior Citizens - Operations	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$0
Bell County Fiscal Court - Bell County Homeless and Housing Council - Operations	\$7,500	\$7,500	\$0	\$7,500	\$7,500	\$0
Bell County Fiscal Court - Middlesboro Little League and Tee Ball - Equipment and/or Field Improvement	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Bell County Fiscal Court - Bell County Little League - Equipment and/or Field Improvements	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Bell County Fiscal Court - County Clerk - Equipment	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Bell County Fiscal Court - Projects and/or Equipment	\$350,000	\$350,000	\$0	\$450,000	\$450,000	\$0
Bell County Fiscal Court - Two New Ambulances	\$80,000	\$80,000	\$0	\$80,000	\$80,000	\$0
City of Middlesboro - Police Department and/or Equipment	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Pineville Board of Education - Projects	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Bell County Board of Education - Projects	\$5,000	\$5,000	\$0	\$0	\$0	\$0
Bell County Board of Education - Bell County High School - Agriculture Advancement Council for a No-Till Seeder	\$5,000	\$5,000	\$0	\$0	\$0	\$0
City of Pineville - Fire Department - Equipment	\$0	\$0	\$0	\$5,000	\$5,000	\$0
City of Pineville - Projects and/or Equipment	\$30,000	\$30,000	\$0	\$0	\$0	\$0
Bell County Fiscal Court - The Lighthouse Mission - Operations	\$15,000	\$15,000	\$0	\$15,000	\$15,000	\$0
City of Middlesboro - Fire Department - Turn Out Gear	\$25,000	\$25,000	\$0	\$0	\$0	\$0
City of Middlesboro - Project and/or Equipment	\$25,000	\$25,000	\$0	\$25,000	\$25,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Bell County Fiscal Court - Bell County Volunteer Fire Department - Construction of New Building at Arjay	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Bell County Fiscal Court - Bell County Industrial Foundation - Completion of Infrastructure	\$125,000	\$125,000	\$0		\$125,000	\$125,000	\$0
Bell County Fiscal Court - Bell County Sheriff Department - Vehicles	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Bell County Fiscal Court - Bell County Rescue Squad - Operations	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Middlesboro Board of Education - Projects	\$10,000	\$10,000	\$0		\$0	\$0	\$0
<i>Total for Project Type</i>	<i>\$817,500</i>	<i>\$817,500</i>			<i>\$757,500</i>	<i>\$757,500</i>	

**Boyd**

**Coal Severance Project**

Boyd County Fiscal Court - Fannin Park - Improvements	\$0	\$0	\$0		\$10,000	\$10,000	\$0
Boyd County Fiscal Court - Fair - Building and Ground Improvements	\$0	\$0	\$0		\$10,000	\$10,000	\$0
City of Catlettsburg - Infrastructure and Other Improvements	\$0	\$0	\$0		\$26,004	\$26,004	\$0
Boyd County Board of Education - Facility Improvements and Upgrades - Boyd County Soccer Complex - Lights, Fencing and Other Related Enhancements and Improvements	\$80,000	\$80,000	\$0		\$0	\$0	\$0
Boyd County Fiscal Court - Fraley Fields - Improvements	\$0	\$0	\$0		\$10,000	\$10,000	\$0
Ashland Independent Board of Education - Facility Upgrades and Improvements	\$40,000	\$40,000	\$0		\$40,000	\$40,000	\$0
Fairview Board of Education - Facility Upgrades and Improvements	\$40,000	\$40,000	\$0		\$40,000	\$40,000	\$0
<i>Total for Project Type</i>	<i>\$160,000</i>	<i>\$160,000</i>			<i>\$136,004</i>	<i>\$136,004</i>	

**Breathitt**

**Coal Severance Project**

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Buckhorn Water District - Water Line Extensions on Bowlings Creek Road and Bushes Branch Road	\$241,050	\$241,050	\$0		\$0	\$0	\$0
Breathitt County Water District - Canoe Water Line	\$241,050	\$241,050	\$0		\$0	\$0	\$0
Breathitt County Board of Education - Drain Tile for Landfill Between Breathitt County High School and Highway 15	\$0	\$0	\$0		\$200,000	\$200,000	\$0
City of Jackson - Doughitt Park	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Breathitt County Board of Education - Purchasing, Remodeling and Improving Property of Montessori School Currently Owned by Buckhorn Childrens Home	\$300,000	\$300,000	\$0		\$0	\$0	\$0
Breathitt County Fiscal Court - Hazard Community College/Lees College Campus - Breathitt County Intergenerational Center	\$0	\$0	\$0		\$500,000	\$500,000	\$0
<b>Total for Project Type</b>	<b>\$832,100</b>	<b>\$832,100</b>			<b>\$700,000</b>	<b>\$700,000</b>	

**Butler**

**Coal Severance Project**

Butler County Fiscal Court - Audio Speaker System for Butler County Courthouse	\$4,000	\$4,000	\$0		\$0	\$0	\$0
Butler County Fiscal Court - Boys and Girls Youth Program	\$3,500	\$3,500	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$7,500</b>	<b>\$7,500</b>			<b>\$0</b>	<b>\$0</b>	

**Carter**

**Coal Severance Project**

Carter County Fiscal Court - Olive Hill Fire Department - Equipment and Operations	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
Carter County Fiscal Court - Repair Affair Grayson - Equipment and Supplies	\$3,000	\$3,000	\$0		\$3,000	\$3,000	\$0
Carter County Fiscal Court - Webbville Fire Department - Operations and Equipment	\$3,000	\$3,000	\$0		\$3,000	\$3,000	\$0
Carter County Fiscal Court - Search and Rescue - Operations and Equipment	\$2,500	\$2,500	\$0		\$2,500	\$2,500	\$0

# SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

## PART II. M. COAL SEVERANCE TAX PROJECTS

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Carter County Fiscal Court - Carter County Recreation - Park Development	\$20,000	\$20,000	\$0		\$10,000	\$10,000	\$0
City of Olive Hill - Downtown Beautification - Brown Park - Sidewalk and Lighting - Improvements	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Carter County Fiscal Court - Hitchins Fire Department - Equipment and Operations	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
City of Grayson - Downtown Beautification - Sidewalk and Lighting - Improvements	\$15,000	\$15,000	\$0		\$15,000	\$15,000	\$0
Carter County Fiscal Court - Olive Hill Fire Department - Equipment and Operations	\$8,333	\$8,333	\$0		\$8,333	\$8,333	\$0
Carter County Fiscal Court - Grayson Fire Department - Equipment and Operations	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
Carter County Board of Education - East Carter High School - Tennis Courts	\$0	\$0	\$0		\$40,000	\$40,000	\$0
Carter County Fiscal Court - Grahn Fire Department - Equipment and Operations	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
Carter County Board of Education - West Carter Middle School - Soccer Field Lights	\$15,000	\$15,000	\$0		\$0	\$0	\$0
Carter County Fiscal Court - Carter City Fire Department - Equipment and Operations	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
Carter County Fiscal Court - Veterans Association - Main Street Park Project	\$20,000	\$20,000	\$0		\$20,000	\$20,000	\$0
City of Olive Hill - Olive Hill Historical Society - High School Restoration Project	\$20,000	\$20,000	\$0		\$20,000	\$20,000	\$0
Carter County Fiscal Court - Grahn Community Center - Operating Costs	\$3,000	\$3,000	\$0		\$3,000	\$3,000	\$0
<b>Total for Project Type</b>	<b>\$184,833</b>	<b>\$184,833</b>			<b>\$199,833</b>	<b>\$199,833</b>	

### Christian

#### Coal Severance Project

Christian County Fiscal Court - New Salvation Army Building	\$151,841	\$151,841	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$151,841</b>	<b>\$151,841</b>			<b>\$0</b>	<b>\$0</b>	

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07			FY 2007-08		
		House	Senate	Difference	House	Senate	Difference
<hr/>							
Clay							
Coal Severance Project							
	Clay County Fiscal Court - Administrative Building - Debt Repayment	\$220,000	\$220,000	\$0		\$0	\$0
	Clay County Fiscal Court - Community Wellness Program - Laurel Creek	\$11,110	\$11,110	\$0		\$0	\$0
	Clay County Fiscal Court - B-School - Renovations and Park	\$25,000	\$25,000	\$0		\$0	\$0
	Clay County Fiscal Court - Purchase Property for Parking Lot	\$30,000	\$30,000	\$0	\$60,000	\$60,000	\$0
	Clay County Board of Education - High School Wellness Center	\$0	\$0	\$0	\$174,300	\$174,300	\$0
	Clay County Fiscal Court - Veterans Memorial Monument	\$15,000	\$15,000	\$0		\$0	\$0
	Total for Project Type	\$301,110	\$301,110		\$234,300	\$234,300	
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Crittenden							
Coal Severance Project							
	Crittenden County Fiscal Court - Clement Mineral Museum - Renovation and Repair	\$20,000	\$20,000	\$0		\$0	\$0
	Crittenden County Fiscal Court - Crittenden County Emergency Services Building - Property Purchase and Construction	\$150,000	\$150,000	\$0		\$0	\$0
	Crittenden County Fiscal Court - Senior Citizens Center - Expansion	\$65,000	\$65,000	\$0		\$0	\$0
	Crittenden County Fiscal Court - Crittenden County Animal Shelter - Construction	\$40,000	\$40,000	\$0		\$0	\$0
	Crittenden County Fiscal Court - Crittenden County Emergency Services Building Property Purchase and Construction	\$225,000	\$225,000	\$0		\$0	\$0
	Total for Project Type	\$500,000	\$500,000		\$0	\$0	

**Daviess**

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07			FY 2007-08		
	House	Senate	Difference	House	Senate	Difference
<b>Coal Severance Project</b>						
Daviess County Fiscal Court - Economic Development Incentives	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Daviess County Fiscal Court - Highway 144 Road Project	\$300,000	\$300,000	\$0	\$0	\$0	\$0
Daviess County Fiscal Court - Broadband Initiatives	\$100,000	\$100,000	\$0	\$0	\$0	\$0
<i>Total for Project Type</i>	<i>\$450,000</i>	<i>\$450,000</i>		<i>\$0</i>	<i>\$0</i>	

**Elliott**

**Coal Severance Project**

Elliott County Board of Education - Lakeside Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Elliott County Board of Education - Athletic Facility Improvements and Upgrades, Ground Improvements, Wellness Equipment and other Related Athletic Department Enhancements	\$20,000	\$20,000	\$0	\$20,000	\$20,000	\$0
Elliott County Fiscal Court - 504 Volunteer Fire Department - Equipment, Building and Ground Improvements, and Other Enhancements	\$10,000	\$10,000	\$0	\$15,000	\$15,000	\$0
Elliott County Board of Education - Building and Ground Improvements, Program, Curriculum, Enhancements and other Upgrades	\$20,000	\$20,000	\$0	\$25,000	\$25,000	\$0
City of Sandy Hook - Downtown Beautification, Building Purchase, Sidewalk, Street Repairs and other Upgrades and Improvements	\$25,000	\$25,000	\$0	\$25,000	\$25,000	\$0
Elliott County Board of Education - Isonville Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0
Elliott County Board of Education - Sandy Hook Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$10,000	\$10,000	\$0	\$10,000	\$10,000	\$0



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## PART II. M. COAL SEVERANCE TAX PROJECTS

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Elliott County Board of Education - Elliott County Public Library - Equipment, Materials, Program Enhancements, Operations and other Library Improvements	\$20,000	\$20,000	\$0		\$20,000	\$20,000	\$0
Elliott County Fiscal Court - Elliott County Fire and Rescue - Equipment, Building and Ground Improvements, and Other Enhancements	\$10,000	\$10,000	\$0		\$15,000	\$15,000	\$0
Elliott County Fiscal Court - New Ambulance - Elliott County Ambulance Service	\$30,000	\$30,000	\$0		\$0	\$0	\$0
Elliott County Fiscal Court - Isonville Volunteer Fire Department - Equipment, Building and Ground Improvements, and other Enhancements	\$10,000	\$10,000	\$0		\$15,000	\$15,000	\$0
Elliott County Fiscal Court - Laurel Gorge Cultural and Heritage Center - Facility and Ground Improvements, Equipment, Materials, Operations and other Upgrades	\$20,000	\$20,000	\$0		\$20,000	\$20,000	\$0
<b>Total for Project Type</b>	<b>\$195,000</b>	<b>\$195,000</b>			<b>\$185,000</b>	<b>\$185,000</b>	

### Floyd

#### Coal Severance Project

Floyd County Board of Education - Betsy Layne High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	\$0	\$0	\$0		\$50,000	\$50,000	\$0
Floyd County Fiscal Court - Elkhorn Park - Educational Program	\$10,000	\$10,000	\$0		\$20,000	\$20,000	\$0
Floyd County Fiscal Court- Maytown Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County Fiscal Court - Prestonsburg Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County Fiscal Court - Wheelwright Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County Fiscal Court - Wayland Historical Society - Land Purchase - East Kentucky Hall of Fame	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Floyd County Fiscal Court - Garrett Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County Fiscal Court - David Area Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0

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**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
Floyd County	Floyd County Fiscal Court - Left Beaver Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Fiscal Court - Martin Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Fiscal Court - Allen Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Fiscal Court - Mountain Arts Center - Equipment Upgrades/Projects	\$0	\$0	\$0		\$50,000	\$50,000	\$0
Floyd County	Floyd County Fiscal Court - Floyd County Head Start Program - Computers and Technical Support	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Floyd County	Floyd County Fiscal Court - Jailer - Vehicle	\$0	\$0	\$0		\$30,000	\$30,000	\$0
Floyd County	Floyd County Fiscal Court - Disabled American Veterans Post 5839 - Equipment and Improvements	\$6,666	\$6,666	\$0		\$6,666	\$6,666	\$0
Floyd County	Floyd County Fiscal Court - Coroner - Vehicle	\$0	\$0	\$0		\$30,000	\$30,000	\$0
Floyd County	Floyd County Fiscal Court - Mud Creek Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Fiscal Court - Middle Creek Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Fiscal Court - Disabled American Veterans Post 169 - Equipment and Improvements	\$6,666	\$6,666	\$0		\$6,666	\$6,666	\$0
Floyd County	Floyd County Fiscal Court - Appalachian Regional Health Care - Facility Upgrades and Construction - Regional, Technology and Business Center	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Floyd County	Floyd County Fiscal Court - Mountain Comprehensive Care - Lane House - Alcohol and Drug Abuse Education	\$25,000	\$25,000	\$0		\$0	\$0	\$0
KCTCS	KCTCS - Big Sandy Community and Technical College - Scholarship Fund for Students and Textbooks	\$0	\$0	\$0		\$40,000	\$40,000	\$0
City of Allen	City of Allen - Ball Park - Improvements	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Floyd County	Floyd County Fiscal Court - Toler Creek Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Fiscal Court - Mountain Top Recreational - Construction	\$0	\$0	\$0		\$100,000	\$100,000	\$0

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**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
Floyd County	Floyd County Board of Education - Prestonsburg High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	\$0	\$0	\$0		\$50,000	\$50,000	\$0
Floyd County	Floyd County Fiscal Court - Betsy Layne Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Fiscal Court - Sheriff's Department - Vehicle	\$0	\$0	\$0		\$30,000	\$30,000	\$0
Floyd County	Floyd County Board of Education - Allen Central High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	\$0	\$0	\$0		\$50,000	\$50,000	\$0
Floyd County	Floyd County Fiscal Court - Jenny Wiley Outdoor Theatre - Upgrades and Improvements	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Floyd County	Floyd County Fiscal Court- Hope in the Mountains - Drug Rehabilitation	\$25,000	\$25,000	\$0		\$10,000	\$10,000	\$0
Floyd County	Floyd County Fiscal Court - LINKS - Housing and Facility Construction	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Floyd County	Floyd County Fiscal Court - Drift Park - Improvements	\$30,000	\$30,000	\$0		\$70,000	\$70,000	\$0
Floyd County	Floyd County Fiscal Court - Wayland Area Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Fiscal Court - Comb's Airport - Runway and Safety Improvements	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Floyd County	Floyd County Fiscal Court - Cow Creek Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Fiscal Court - Book Mobile - Vehicle	\$0	\$0	\$0		\$75,000	\$75,000	\$0
Floyd County	Floyd County Fiscal Court - Auxier Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Fiscal Court - Disabled American Veterans Post 18 - Equipment and Improvements	\$6,666	\$6,666	\$0		\$6,666	\$6,666	\$0
Floyd County	Floyd County Fiscal Court - Senior Citizens Center - Operating	\$70,000	\$70,000	\$0		\$70,000	\$70,000	\$0
Floyd County	Floyd County Fiscal Court - Southeast Floyd Fire Department - Equipment/Operations	\$2,600	\$2,600	\$0		\$2,600	\$2,600	\$0
Floyd County	Floyd County Board of Education - South Floyd High School - Academic and Athletic Program/Athletic Teams - Equipment and Educational Support	\$0	\$0	\$0		\$50,000	\$50,000	\$0

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**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07			FY 2007-08		
	House	Senate	Difference	House	Senate	Difference
Floyd County Fiscal Court - Vehicle for Drug Enforcement	\$0	\$0	\$0	\$30,000	\$30,000	\$0
<i>Total for Project Type</i>	<i>\$586,598</i>	<i>\$586,598</i>		<i>\$816,598</i>	<i>\$816,598</i>	

**Greenup**

**Coal Severance Project**

Raceland-Worthington Independent Board of Education - Campbell Elementary School - Distance Learning Technology Equipment	\$3,000	\$3,000	\$0	\$0	\$0	\$0
Greenup County Fiscal Court - Engineering Study of Poplar Highlands Sewer Upgrades	\$0	\$0	\$0	\$25,000	\$25,000	\$0
City of Wurtland - Walking/Running Track at Wurtland Elementary and Wurtland Middle School and Chinn Street Lift Station Rehab	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Greenup County Fiscal Court - Welcome Area US 23 Near Grant Bridge at Fullerton/South Portsmouth - Construction	\$0	\$0	\$0	\$40,000	\$40,000	\$0
Greenup County Fiscal Court - Greenup Senior Citizens Center - Improvements and Operating Expenses	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Russell Independent Board of Education - Russell - McDowell Intermediate School - Physical Fitness Equipment/Mats and Hand Holds	\$3,000	\$3,000	\$0	\$0	\$0	\$0
Greenup County Board of Education - Greenup County High School - Software, Printed Material and Equipment for Remediation in Reading and Math	\$3,000	\$3,000	\$0	\$0	\$0	\$0
City of Flatwoods - Espy Lane Project - Upgrade Espy Lane Pump Station and Lines	\$20,000	\$20,000	\$0	\$0	\$0	\$0
Raceland-Worthington Independent Board of Education - Raceland - Worthington High School ( and Junior High School) - Main Curtain and Valance for Stage Area for New Performing Arts Center	\$6,000	\$6,000	\$0	\$0	\$0	\$0
Greenup County Board of Education - Wurtland Elementary School - Walking/Running Track	\$3,000	\$3,000	\$0	\$0	\$0	\$0
Raceland - Worthington Independent Board of Education - Worthington Elementary School - Distance Learning Technology Equipment	\$3,000	\$3,000	\$0	\$0	\$0	\$0

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**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
City of Flatwoods - Senior/Community Center - Equipment	\$1,000	\$1,000	\$0		\$0	\$0	\$0
Russell Independent Board of Education - Russell High School - Graphic Calculators, Digital Cameras, Data Projector and Digital Micro Pipets	\$3,000	\$3,000	\$0		\$0	\$0	\$0
Greenup County Board of Education - McKell Elementary School - Audio Equipment for Stage/Gym for Arts and Humanities	\$3,000	\$3,000	\$0		\$0	\$0	\$0
Russell Independent Board of Education - Russell Middle School - Audiovisual Equipment	\$3,000	\$3,000	\$0		\$0	\$0	\$0
Greenup County Fiscal Court - Greenup Riverfront - Improvements	\$9,000	\$9,000	\$0		\$0	\$0	\$0
City of Bellefonte - Storm/Sanitary Sewer/ Runoff Remediation	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Greenup County Board of Education - Argillite Elementary School - Interactive White Boards, LCD Projector, and Stand	\$3,000	\$3,000	\$0		\$0	\$0	\$0
Greenup County Board of Education - McKell Middle School - Calculators, Math Manipulators and Hardware	\$3,000	\$3,000	\$0		\$0	\$0	\$0
Greenup County Fiscal Court - Guardrail for Route 7	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Greenup County Fiscal Court - South Shore - Meals on Wheels	\$1,000	\$1,000	\$0		\$0	\$0	\$0
Greenup County Board of Education - Greysbranch Elementary School - Interactive White Boards for Every Grade Level	\$3,000	\$3,000	\$0		\$0	\$0	\$0
City of Worthington - (SX21089004) Sulfur Dioxide Drive - Drain for Sewer Treatment Plant	\$2,000	\$2,000	\$0		\$0	\$0	\$0
City of Worthington - Parks, Sidewalk and Water/Sewer Improvements	\$18,000	\$18,000	\$0		\$0	\$0	\$0
City of Russell - (SX21089014) Manhole Rehab Project	\$7,000	\$7,000	\$0		\$0	\$0	\$0
City of Russell - Sidewalks on Seaton Drive (to be used for local match)	\$13,000	\$13,000	\$0		\$0	\$0	\$0
City of Raceland - Franklin Avenue - Rogers Avenue Rehabilitation (SX21089030)	\$18,000	\$18,000	\$0		\$0	\$0	\$0
Greenup County Fiscal Court - Greenup County Humane Society	\$1,000	\$1,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Greenbo Lake State Resort Park - Commerce Cabinet - Cabins and Cottages - Construction	\$0	\$0	\$0		\$110,000	\$110,000	\$0
Russell Independent Board of Education - Russell Area Technology Center - Instructor Monitoring Software	\$3,000	\$3,000	\$0		\$0	\$0	\$0
City of Flatwoods - Babe Ruth League - Equipment	\$1,000	\$1,000	\$0		\$0	\$0	\$0
City of South Shore - Quilt Festival Promotion and Marketing Materials and Equipment	\$1,000	\$1,000	\$0		\$0	\$0	\$0
Greenup County Fiscal Court - Old Fashioned Days Promotion and Marketing Materials and Equipment	\$1,000	\$1,000	\$0		\$0	\$0	\$0
City of Greenup - Bathrooms in Greenup Park - Improvements	\$15,000	\$15,000	\$0		\$0	\$0	\$0
Russell Independent Board of Education - Russell Primary School - Poster Machine, Cold Laminator and Risograph	\$3,000	\$3,000	\$0		\$0	\$0	\$0
Greenup County Board of Education - Greenup County Area Technology Center - Interactive White Boards and Projectors	\$3,000	\$3,000	\$0		\$0	\$0	\$0
City of South Shore - Resurface Tennis Courts and Basketball Courts - Renovate Park and Bathrooms	\$20,000	\$20,000	\$0		\$0	\$0	\$0
City of Raceland - Park Improvements, Community/Senior Center and Technology Center	\$2,000	\$2,000	\$0		\$0	\$0	\$0
City of Greenup - Sidewalks and Lights	\$20,000	\$20,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$273,000</b>	<b>\$273,000</b>			<b>\$175,000</b>	<b>\$175,000</b>	

**Hancock**

**Coal Severance Project**

Hancock County Fiscal Court - Hawesville Fire Hydrants	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Hancock County Fiscal Court - Waitman Station Loop	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Hancock County Fiscal Court - Rapp Lane Line Extension	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Hancock County Fiscal Court - Highway 334 Line Extension	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Hancock County Fiscal Court - Highway 69 Pump Station	\$70,378	\$70,378	\$0		\$0	\$0	\$0
Hancock County Fiscal Court - Highway 1389 Line Replacement	\$0	\$0	\$0		\$50,000	\$50,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07			FY 2007-08		
	House	Senate	Difference	House	Senate	Difference
<i>Total for Project Type</i>	<i>\$195,378</i>	<i>\$195,378</i>		<i>\$50,000</i>	<i>\$50,000</i>	
<b>Harlan</b>						
<b>Coal Severance Project</b>						
Harlan County Fiscal Court - Harlan Shrines' Park - Improvements	\$0	\$0	\$0	\$10,000	\$10,000	\$0
Harlan County Fiscal Court - Bledsoe Volunteer Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0	\$8,666	\$8,666	\$0
Greenhills Water District - Equipment	\$0	\$0	\$0	\$75,000	\$75,000	\$0
City of Wallins - Projects and Equipment	\$30,000	\$30,000	\$0	\$30,000	\$30,000	\$0
Harlan County Fiscal Court - Harlan Little League - Operations and Maintenance	\$5,000	\$5,000	\$0	\$5,000	\$5,000	\$0
Harlan County Fiscal Court - Detention Center - Construction and Debt Reduction	\$250,000	\$250,000	\$0	\$250,000	\$250,000	\$0
Harlan County Fiscal Court - Harlan County Committee on Aging, Inc. - Complete Renovation	\$0	\$0	\$0	\$125,000	\$125,000	\$0
Harlan County Fiscal Court - Cawood Water District Water Line - Expansion to Smith Area	\$200,000	\$200,000	\$0	\$200,000	\$200,000	\$0
Harlan County Fiscal Court - Coxton Park - Renovation and Improvements	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Harlan County Fiscal Court - Cawood Ledford Boys and Girls Club - Operations and Equipment	\$30,000	\$30,000	\$0	\$30,000	\$30,000	\$0
Harlan County Fiscal Court - Putney Volunteer Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0	\$8,666	\$8,666	\$0
Harlan County Fiscal Court - Upper Cloverfork Volunteer Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0	\$8,666	\$8,666	\$0
Harlan County Fiscal Court - Smith Park - Improvements	\$0	\$0	\$0	\$5,000	\$5,000	\$0
Harlan County Fiscal Court - Coldiron Volunteer Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0	\$8,666	\$8,666	\$0
Harlan County Fiscal Court - Harlan County Road Department - Equipment	\$0	\$0	\$0	\$125,000	\$125,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
	Harlan County Fiscal Court - Evarts Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Mountain Comprehensive Health Corporation - Improvements	\$250,000	\$250,000	\$0		\$0	\$0	\$0
	Harlan County Fiscal Court - Cloverfork Rescue Squad - Operations and Equipment	\$0	\$0	\$0		\$10,000	\$10,000	\$0
	Harlan County Fiscal Court - Harlan Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Cumberland Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Benham Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Loyall Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Cloverfork Volunteer Fire Department - Purchase Fire Truck	\$0	\$0	\$0		\$30,000	\$30,000	\$0
	City of Harlan - Harlan City Rural Volunteer Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Wallins Volunteer Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Lynch Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Sunshine Volunteer Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Black Mountain Utilities - Water Line Extension	\$300,000	\$300,000	\$0		\$300,000	\$300,000	\$0
	Harlan County Fiscal Court - Martins Fork Volunteer Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Lower Cloverfork Volunteer Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Yocum Creek Volunteer Fire Department - Operations and Equipment	\$8,666	\$8,666	\$0		\$8,666	\$8,666	\$0
	Harlan County Fiscal Court - Southeast Kentucky Rehabilitation Industry - Building and Roof - Repair	\$250,000	\$250,000	\$0		\$0	\$0	\$0



**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Kentucky Fish and Wildlife - Two ATV Safety Vehicles and Operations for Harlan County ATV Trails	\$100,000	\$100,000	\$0		\$75,000	\$75,000	\$0
City of Evarts - Safety Equipment for ATV Park	\$90,000	\$90,000	\$0		\$0	\$0	\$0
City of Evarts - Land Acquisition and Building for Fire Department - Construction	\$40,000	\$40,000	\$0		\$0	\$0	\$0
City of Benham - Operations, Projects and Equipment	\$30,000	\$30,000	\$0		\$30,000	\$30,000	\$0
City of Harlan - Harlan Revitalization	\$50,000	\$50,000	\$0		\$25,000	\$25,000	\$0
City of Cumberland - Tri-City Heritage Development Corporation Operations	\$0	\$0	\$0		\$15,000	\$15,000	\$0
City of Cumberland - Projects and Equipment	\$30,000	\$30,000	\$0		\$30,000	\$30,000	\$0
City of Cumberland - Water Line Extension - Cumberland to Letcher County Line	\$500,000	\$500,000	\$0		\$0	\$0	\$0
Harlan County Fiscal Court - Southeast Education Foundation - Benham Inn, Portal 31, Coal Mine Museum - Pay off Debt	\$325,000	\$325,000	\$0		\$0	\$0	\$0
City of Benham - Water Tank	\$250,000	\$250,000	\$0		\$0	\$0	\$0
City of Evarts - Projects and/or Equipment	\$30,000	\$30,000	\$0		\$30,000	\$30,000	\$0
Harlan County Board of Education - Improvements	\$0	\$0	\$0		\$100,000	\$100,000	\$0
Harlan Independent Board of Education - Harlan Independent Schools - Improvements	\$0	\$0	\$0		\$100,000	\$100,000	\$0
Harlan County Fiscal Court - Green Hills Community Center and Park - Improvements	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Harlan County Fiscal Court - Pathfork Park - Improvements	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Harlan County Fiscal Court - Hope Drug Center - Operations and Equipment	\$100,000	\$100,000	\$0		\$29,000	\$29,000	\$0
Harlan County Fiscal Court - Sheriff's Department - Cops in School	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Harlan County Fiscal Court - Evarts Depot - Restoration	\$0	\$0	\$0		\$57,000	\$57,000	\$0
City of Evarts - Land Acquisition and Building for RV Park - Construction	\$0	\$0	\$0		\$50,000	\$50,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Harlan County Fiscal Court - Tri-City Rescue Squad - Operations and Equipment	\$0	\$0	\$0		\$10,000	\$10,000	\$0
Harlan County Fiscal Court - Harlan Rescue Squad - Operations and Equipment	\$0	\$0	\$0		\$10,000	\$10,000	\$0
Harlan County Fiscal Court - Tri-City Little League - Operations and Equipment	\$0	\$0	\$0		\$15,000	\$15,000	\$0
Harlan County Fiscal Court - Coldiron Fire Station and Park - Equipment and Operations	\$60,000	\$60,000	\$0		\$0	\$0	\$0
City of Lynch - Projects and Equipment	\$30,000	\$30,000	\$0		\$30,000	\$30,000	\$0
City of Lynch - Splash PAD Project	\$0	\$0	\$0		\$60,000	\$60,000	\$0
City of Lynch - Water Plant Rehabilitation	\$100,000	\$100,000	\$0		\$0	\$0	\$0
City of Lynch - Sewer Line Replacement Project	\$0	\$0	\$0		\$130,000	\$130,000	\$0
Green Hills Water District - Water System Improvements	\$200,000	\$200,000	\$0		\$0	\$0	\$0
City of Evarts - Four-Wheeler Park for Promotional Costs and Ancillary	\$0	\$0	\$0		\$100,000	\$100,000	\$0
Harlan County Fiscal Court - Camp Blanton - Renovation	\$84,000	\$84,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$3,537,656</b>	<b>\$3,537,656</b>			<b>\$2,254,656</b>	<b>\$2,254,656</b>	

**Henderson**

**Coal Severance Project**

Henderson County Fiscal Court - Reed Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
City of Corydon - Demolish and Removal of Buildings - Health and Safety Reasons	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Henderson County Water District - Cheatham Road/William Keene Road Extension	\$26,000	\$26,000	\$0		\$0	\$0	\$0
Henderson County Fiscal Court - Poole Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Henderson County Water District - Henderson County Water - Old US 60 Main Replacement	\$125,000	\$125,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
	Henderson County Water District - Henderson and Webster Company Interconnection	\$75,000	\$75,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Henderson County Fair Grounds-Park Equipment and Improvements	\$45,000	\$45,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Henderson County Fair Grounds - Concrete Areas Around Buildings/Bathrooms	\$20,000	\$20,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Robards Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Star Industrial Park- Entrance and Site Work - Clearing of Trees and Reseeding	\$40,000	\$40,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Paving of Newly Constructed Connector Road at Riverport	\$40,000	\$40,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Baskett Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Henderson County Fair Grounds-Infrastructure for Walking Track and Paving	\$55,000	\$55,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Cairo Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Corydon Civil Defense Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Star Industrial Park - Site Adjacent to Columbia Sportswear - Grading and Site Work for Entrance	\$45,000	\$45,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Hebbardsville Area Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Smith Mills Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Henderson City - County Rescue Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Niagara Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Henderson County Water District - J. Gibson Hugh Sights - Rock Springs Roads Water Line Extension	\$136,000	\$136,000	\$0		\$0	\$0	\$0
	Henderson County Fiscal Court - Public Library - Repair and Renovation	\$250,000	\$250,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Henderson County Fiscal Court - Zion Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Henderson County Fiscal Court - Spottsville Volunteer Fire Department - Fire Fighting Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
City of Robards - Infrastructure Needs	\$20,000	\$20,000	\$0		\$0	\$0	\$0
<i>Total for Project Type</i>	<i>\$1,022,000</i>	<i>\$1,022,000</i>			<i>\$0</i>	<i>\$0</i>	

**Hopkins**

**Coal Severance Project**

Hopkins County Fiscal Court - Dawson Springs Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
City of Madisonville - Hopkins County Public Library - Renovation Project	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Hopkins County Fiscal Court - Hopkins County Public Works Department - Equipment and Vehicle Upgrades	\$200,000	\$200,000	\$0		\$0	\$0	\$0
Hopkins County Fiscal Court - Charleston Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Hopkins County Fiscal Court - St. Charles Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Hopkins County Fiscal Court - Anton Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Hopkins County Fiscal Court - Earlington Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
City of Dawson Springs - Warning Sirens - Equipment	\$14,000	\$14,000	\$0		\$0	\$0	\$0
City of Nebo - Warning Sirens - Equipment	\$14,000	\$14,000	\$0		\$0	\$0	\$0
City of St. Charles - Warning Sirens - Equipment	\$14,000	\$14,000	\$0		\$0	\$0	\$0
Hopkins County Fiscal Court - Hopkins County Emergency Management (EMA) - Equipment Upgrades	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Hopkins County Fiscal Court - South Hopkins Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
	City of Madisonville Community College - Technology Upgrades and Workforce Development Programs	\$200,000	\$200,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Nebo Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Area Two Dive Search, Rescue and Recovery Team - Equipment and Upgrades	\$90,000	\$90,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Nortonville Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	City of Madisonville - Warning Sirens - Equipment	\$14,000	\$14,000	\$0		\$0	\$0	\$0
	City of Earlington - Warning Sirens - Equipment	\$14,000	\$14,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Richland Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	City of Hanson - Warning Sirens - Equipment	\$14,000	\$14,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Grapevine Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	City of Nortonville - Warning Sirens - Equipment	\$14,000	\$14,000	\$0		\$0	\$0	\$0
	City of White Plains - Warning Sirens - Equipment	\$14,000	\$14,000	\$0		\$0	\$0	\$0
	City of Madisonville - Warning Sirens - Equipment	\$14,000	\$14,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - White Plains Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Rosenwalk - Smith Multicultural Center - Maintenance and Repairs	\$100,000	\$100,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Economic Development/Land Acquisition & Infrastructure	\$394,450	\$394,450	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Humane Society - Equipment and Upgrades	\$50,000	\$50,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Center for Cultural and Professional Development - Construction and Maintenance	\$40,000	\$40,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Hanson Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Hopkins County Fiscal Court - Mortons Gap Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Hopkins County Fiscal Court - Manitou Volunteer Fire Department - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
City of Mortons Gap - Warning Sirens - Equipment	\$14,000	\$14,000	\$0		\$0	\$0	\$0
Hopkins County Board of Education - School Resource Officer	\$70,000	\$70,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$1,574,450</b>	<b>\$1,574,450</b>			<b>\$0</b>	<b>\$0</b>	

**Jackson**

**Coal Severance Project**

Jackson County Fiscal Court - Water Lines - Sand Spring Road 3/10 Mile South Jackson County - 4 Families	\$30,000	\$30,000	\$0		\$0	\$0	\$0
Jackson County Fiscal Court - Maintenance Vehicles - Improvements	\$0	\$0	\$0		\$25,135	\$25,135	\$0
Jackson County Fiscal Court - Sheriff Department - Vehicle	\$0	\$0	\$0		\$30,000	\$30,000	\$0
Jackson County Fiscal Court - Pond Creek Fire Department - Equipment	\$2,442	\$2,442	\$0		\$0	\$0	\$0
Jackson County Fiscal Court - Gray Hawk Fire Department - Equipment	\$2,442	\$2,442	\$0		\$0	\$0	\$0
Jackson County Fiscal Court - McKee Fire Department - Equipment	\$2,442	\$2,442	\$0		\$0	\$0	\$0
Jackson County Fiscal Court - Sand Gap Fire Department - Equipment	\$2,442	\$2,442	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$39,768</b>	<b>\$39,768</b>			<b>\$55,135</b>	<b>\$55,135</b>	

**Johnson**

**Coal Severance Project**

Johnson County Fiscal Court - Senior Citizens Center - Improvements	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Johnson County Board of Education - Public Schools -Youth Activities Facility - Construction	\$50,000	\$50,000	\$0		\$50,000	\$50,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Johnson County Fiscal Court - Volunteer Fire Departments - Equipment and Operations	\$35,000	\$35,000	\$0		\$35,000	\$35,000	\$0
Johnson County Fiscal Court - Courthouse - Debt Reduction	\$250,000	\$250,000	\$0		\$250,000	\$250,000	\$0
Paintsville Independent Board of Education - City Schools - Youth Activites Facility - Construction	\$50,000	\$50,000	\$0		\$50,000	\$50,000	\$0
Johnson County Fiscal Court - Courthouse - Maintenance and Repair	\$25,000	\$25,000	\$0		\$0	\$0	\$0
<i>Total for Project Type</i>	<i>\$435,000</i>	<i>\$435,000</i>			<i>\$410,000</i>	<i>\$410,000</i>	

**Knott**

**Coal Severance Project**

Knott County Fiscal Court - Clear Creek - Water Distribution	\$250,000	\$250,000	\$0		\$250,000	\$250,000	\$0
Knott County Fiscal Court - Knott County Emergency Rescue Squad - Equipment	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Knott County Fiscal Court - Carr Creek Fire Department - Equipment	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Knott County Fiscal Court - Fisty Fire Department - Equipment	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Knott County Fiscal Court - Hall's Branch and Perkins Madden Road - Water Line Extension	\$500,000	\$500,000	\$0		\$0	\$0	\$0
Knott County Fiscal Court - Lotts Creek Fire Department - Equipment	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Knott County Fiscal Court - Jones Fork Fire Department - Equipment	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Knott County Fiscal Court - Red Fox Fire Department - Construction	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Knott County Fiscal Court - Knott County Football Field - Rubberizing Track Service	\$45,000	\$45,000	\$0		\$0	\$0	\$0
Knott County Fiscal Court - County Clerk's Office - Equipment	\$35,000	\$35,000	\$0		\$35,000	\$35,000	\$0
Knott County Fiscal Court - Knott County Sheriff's Office - Equipment	\$100,000	\$100,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
Knott County Fiscal Court	Lower Mill Creek - Water Distribution	\$250,000	\$250,000	\$0		\$250,000	\$250,000	\$0
Knott County Fiscal Court	Montgomery to Soft Shell Exit - Water Distribution Project	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Knott County Fiscal Court	Knott County Football Field - Turf Solution	\$10,438	\$10,438	\$0		\$0	\$0	\$0
Knott County Fiscal Court	Pippa Passes Fire Department - Equipment	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Knott County Fiscal Court	Senior Citizens Center - Improvements	\$75,000	\$75,000	\$0		\$75,000	\$75,000	\$0
Knott County Fiscal Court	Tourism - ATV and Horse Trail	\$175,000	\$175,000	\$0		\$15,000	\$15,000	\$0
Knott County Fiscal Court	ATV Training Center and Trails - Develop and Construct	\$25,000	\$25,000	\$0		\$50,000	\$50,000	\$0
Knott County Fiscal Court	Ball Creek Water Project - Fire Hydrants	\$110,000	\$110,000	\$0		\$0	\$0	\$0
Knott County Fiscal Court	Lotts Creek School - Athletic Field lighting	\$50,000	\$50,000	\$0		\$25,000	\$25,000	\$0
Knott County Fiscal Court	Knott County Football Field - Fence Around the Field	\$8,300	\$8,300	\$0		\$0	\$0	\$0
Knott County Fiscal Court	Jamestown Village and Highway 81 Water Line - WRIS Project No. WX21119225	\$300,000	\$300,000	\$0		\$0	\$0	\$0
Knott County Fiscal Court	Ball Creek Fire Department - Equipment	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Knott County Fiscal Court	Carr Creek - Water Treatment Plant	\$500,000	\$500,000	\$0		\$500,000	\$500,000	\$0
Knott County Fiscal Court	Red Fox Park - Operation, Maintenance and Improvements	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
Knott County Fiscal Court	Martin Branch - Water Project	\$250,000	\$250,000	\$0		\$0	\$0	\$0
Knott County Fiscal Court	Hindman Park - Operation, Maintenance and Improvements	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
Knott County Fiscal Court	Hindman Fire Department - Equipment	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Knott County Fiscal Court	Ball Creek Park - Operation, Maintenance and Improvements	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0



**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
	Knott County Fiscal Court - Jones Fork Park - Operation, Maintenance and Improvements	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
	Knott County Fiscal Court - Beaver Creek Park - Operation, Maintenance and Improvements	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
	Knott County Fiscal Court - Kite Park - Operation, Maintenance and Improvements	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
	Knott County Fiscal Court - Dry Creek Park - Operation, Maintenance and Improvements	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
	Knott County Fiscal Court - Knott County Youth Foundation - Operating and Equipment	\$20,000	\$20,000	\$0		\$20,000	\$20,000	\$0
	Knott County Fiscal Court - Knott County Courthouse - Renovation	\$200,000	\$200,000	\$0		\$200,000	\$200,000	\$0
	Knott County Fiscal Court - Amphitheater - Construction	\$50,000	\$50,000	\$0		\$200,000	\$200,000	\$0
	Knott County Fiscal Court - Kite/Topmost Fire Department - Equipment	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
	Knott County Fiscal Court - Vicco/Sassafrass Fire Department - Equipment	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
	Knott County Fiscal Court - Adult Wellness Complex - Bond Payment	\$1,000,000	\$1,000,000	\$0		\$1,000,000	\$1,000,000	\$0
	Knott County Fiscal Court - Red Fox Fire Department - Purchase Property	\$100,000	\$100,000	\$0		\$0	\$0	\$0
	Knott County Fiscal Court - Mousie Community - Fifteen Fire Hydrants	\$33,000	\$33,000	\$0		\$0	\$0	\$0
	Knott County Fiscal Court - Purchase of Caney Elementary - Community Center	\$250,000	\$250,000	\$0		\$0	\$0	\$0
	Knott County Fiscal Court - School of Crafts - Ceramic Department - Construction	\$250,000	\$250,000	\$0		\$0	\$0	\$0
	Knott County Fiscal Court - Hindman Sidewalk Pedestrian - Bridge Project	\$100,000	\$100,000	\$0		\$0	\$0	\$0
	Knott County Fiscal Court - Purchase of Beckham Combs Elementary - Community Center	\$250,000	\$250,000	\$0		\$0	\$0	\$0
	Knott County Fiscal Court - Purchase of Old Knott County Food Store - Community Center	\$100,000	\$100,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Knott County Fiscal Court - Purchase Property for Economic Development - Robert and Maggie Gambill Property	\$525,000	\$525,000	\$0		\$0	\$0	\$0
Knott County Fiscal Court - Carr Creek - Phase III Water Line Project	\$350,000	\$350,000	\$0		\$0	\$0	\$0
<i>Total for Project Type</i>	<b>\$6,396,738</b>	<b>\$6,396,738</b>			<b>\$2,905,000</b>	<b>\$2,905,000</b>	

**Knox**

**Coal Severance Project**

City of Barbourville - Veterans VFW 69 - Equipment	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Knox County Fiscal Court - Knox County Attorney's Office UNITE - Equipment	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Knox County Board of Education - Knox Central Currency Bank - Equipment	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Knox County Fiscal Court - Moments with the Master Ministry - Equipment	\$5,000	\$5,000	\$0		\$0	\$0	\$0
City of Corbin - Police Car	\$35,000	\$35,000	\$0		\$0	\$0	\$0
City of Corbin - Senior Citizens - Equipment	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Barbourville Independent Board of Education - Barbourville Tiger School Bank - Equipment	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Knox County Fiscal Court - Woodbine Subdivision Station Volunteer Fire Department - Equipment	\$0	\$0	\$0		\$20,000	\$20,000	\$0
Knox County Fiscal Court - Poplar Creek Volunteer Fire Department - Equipment	\$0	\$0	\$0		\$20,000	\$20,000	\$0
Knox County Board of Education - TV 4 - Equipment	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Knox County Fiscal Court - Knox County Library - Equipment	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Knox County Board of Education - Dewitt School Repairs - Construction	\$0	\$0	\$0		\$100,000	\$100,000	\$0
Knox County Fiscal Court - Bounty for Beaver Control - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Knox County Fiscal Court - Artemus Volunteer Fire Department - Equipment	\$0	\$0	\$0		\$20,000	\$20,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
City of Barbourville - Senior Citizens - Equipment	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Knox County Fiscal Court - West Knox Volunteer Fire Department - Equipment	\$0	\$0	\$0		\$20,000	\$20,000	\$0
Knox County Fiscal Court - Bailey Volunteer Fire Department - Equipment	\$0	\$0	\$0		\$20,000	\$20,000	\$0
Knox County Fiscal Court - Richland Volunteer Fire Department - Equipment	\$0	\$0	\$0		\$20,000	\$20,000	\$0
Knox County Fiscal Court - East Knox Volunteer Fire Department - Equipment	\$0	\$0	\$0		\$20,000	\$20,000	\$0
Knox County Fiscal Court - Stinking Creek Volunteer Fire Department - Equipment	\$0	\$0	\$0		\$20,000	\$20,000	\$0
Knox County Board of Education - Athletic Field House - Construction	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Barbourville Independent Board of Education - Equipment	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Knox County Board of Education - Lynn Camp Wildcat Bank - Equipment	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Knox County Fiscal Court - Lend - A - Hand Center - Equipment	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Knox County Fiscal Court - K.C.E.O.C. Emergency Fund Service - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Knox County Fiscal Court - Sheriff - Equipment	\$50,000	\$50,000	\$0		\$0	\$0	\$0
City of Barbourville - God's Food Pantry - Equipment	\$15,000	\$15,000	\$0		\$0	\$0	\$0
City of Barbourville - Tourism Club Kio -Equipment	\$5,000	\$5,000	\$0		\$0	\$0	\$0
City of Barbourville - Police Department - Equipment	\$20,000	\$20,000	\$0		\$0	\$0	\$0
City of Barbourville - Fire Department - Equipment	\$20,000	\$20,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$320,000</b>	<b>\$320,000</b>			<b>\$260,000</b>	<b>\$260,000</b>	

**Laurel**

**Coal Severance Project**

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Laurel County Fiscal Court - Health Department - Community Walking Track Equipment	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Laurel County Fiscal Court - Library - Supplies	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
Laurel County Fiscal Court - Keavy Fire Department - Equipment	\$5,000	\$5,000	\$0		\$7,764	\$7,764	\$0
Laurel County Fiscal Court - Veterans Memorial - Improvements	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Laurel County Fiscal Court - Laurel County Fire Department - Equipment	\$5,000	\$5,000	\$0		\$7,764	\$7,764	\$0
Laurel County Fiscal Court - Lily Fire Department - Equipment	\$5,000	\$5,000	\$0		\$7,764	\$7,764	\$0
Laurel County Fiscal Court - McWhorter Fire Department - Equipment	\$5,000	\$5,000	\$0		\$7,764	\$7,764	\$0
Laurel County Fiscal Court - Bush Fire Department - Equipment	\$5,000	\$5,000	\$0		\$7,764	\$7,764	\$0
Laurel County Fiscal Court - Laurel County Rescue Squad - Equipment	\$6,530	\$6,530	\$0		\$7,764	\$7,764	\$0
Laurel County Fiscal Court - Swiss Colony Fire Department - Equipment	\$5,000	\$5,000	\$0		\$7,764	\$7,764	\$0
Laurel County Fiscal Court - Bald Rock Fire Department - Equipment	\$5,000	\$5,000	\$0		\$7,764	\$7,764	\$0
Laurel County Fiscal Court - Crossroads Fire Department - Equipment	\$5,000	\$5,000	\$0		\$7,764	\$7,764	\$0
Laurel County Fiscal Court - Campground Fire Department - Equipment	\$5,000	\$5,000	\$0		\$7,764	\$7,764	\$0
Laurel County Fiscal Court - Seniors - Equipment and Supplies	\$25,300	\$25,300	\$0		\$10,000	\$10,000	\$0
Laurel County Fiscal Court - East Bernstadt Fire Department - Equipment	\$5,000	\$5,000	\$0		\$7,764	\$7,764	\$0
<b>Total for Project Type</b>	<b>\$131,830</b>	<b>\$131,830</b>			<b>\$100,407</b>	<b>\$100,407</b>	

**Lawrence**

**Coal Severance Project**

# SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

## PART II. M. COAL SEVERANCE TAX PROJECTS

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
	Lawrence County Fiscal Court - Louisa #1 Fire Department - Equipment and Improvements	\$0	\$0	\$0		\$10,000	\$10,000	\$0
	Lawrence County Board of Education - Lawrence County Career Tech Program - Jr. Coal Academy - Program Equipment, Materials, Curriculum and Training Enhancements - Other Improvements Related to Jr. Coal Academy	\$100,000	\$100,000	\$0		\$100,000	\$100,000	\$0
	Lawrence County Fiscal Court - Fallsburg Fire Department - Equipment and Improvements	\$0	\$0	\$0		\$10,000	\$10,000	\$0
	Lawrence County Fiscal Court - Cherryville Fire Department - Equipment and Improvements	\$0	\$0	\$0		\$10,000	\$10,000	\$0
	Lawrence County Fiscal Court - Lowmansville Fire Department - Equipment and Improvements	\$0	\$0	\$0		\$10,000	\$10,000	\$0
	Lawrence County Fiscal Court - Stella Moore Recreational Complex - Facility and Ground Improvements, Equipment and other Enhancements	\$50,000	\$50,000	\$0		\$0	\$0	\$0
	Lawrence County Fiscal Court - Webbville Fire Department - Equipment and Improvements	\$0	\$0	\$0		\$10,000	\$10,000	\$0
	Lawrence County Fiscal Court - Louisa #2 Fire Department - Equipment and Improvements	\$0	\$0	\$0		\$10,000	\$10,000	\$0
	Lawrence County Fiscal Court - Lawrence County Community Center - Facility and Ground Improvements, Related Upgrades and Enhancements at the Community Center	\$50,000	\$50,000	\$0		\$25,000	\$25,000	\$0
	Lawrence County Fiscal Court - Blaine Fire Department - Equipment and Improvements	\$0	\$0	\$0		\$10,000	\$10,000	\$0
	Lawrence County Fiscal Court - Pleasant Ridge Park - Various Park Improvements	\$75,000	\$75,000	\$0		\$75,000	\$75,000	\$0
	Lawrence County Board of Education - Facility Improvements and Upgrades - New Floor and Lights - Lawrence County High School Gymnasium	\$150,000	\$150,000	\$0		\$0	\$0	\$0
	Lawrence County Fiscal Court - Lawrence County Industrial Park - Various Industrial Park Improvements and Upgrades	\$50,000	\$50,000	\$0		\$75,000	\$75,000	\$0
	Lawrence County Board of Education - Blaine Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program, Enhancements, and other Physical Fitness and Playground Equipment Upgrades	\$25,000	\$25,000	\$0		\$0	\$0	\$0

# SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

## PART II. M. COAL SEVERANCE TAX PROJECTS

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
City of Louisa - Lawrence County Public Library - Technology Upgrades, Construction, Library Enhancements and Improvements	\$50,000	\$50,000	\$0		\$29,000	\$29,000	\$0
Lawrence County Board of Education - Fallsburg Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Lawrence County Board of Education - Louisa Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Lawrence County Fiscal Court - Blaine City Park - Various Construction, Equipment and Ground Improvements	\$15,000	\$15,000	\$0		\$0	\$0	\$0
City of Louisa - Downtown Beautification, Building, Sidewalk and Street Improvements, Infrastructure, City Park and City Pool Upgrades and Any Other Enhancements	\$34,000	\$34,000	\$0		\$50,000	\$50,000	\$0
<b>Total for Project Type</b>	<b>\$649,000</b>	<b>\$649,000</b>			<b>\$424,000</b>	<b>\$424,000</b>	

### Lee

#### Coal Severance Project

Lee County Fiscal Court - Lee County Garage - Remodeling	\$0	\$0	\$0		\$250,000	\$250,000	\$0
Lee County Fiscal Court - Volunteer Fire Department - Equipment	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Lee County Fiscal Court - Museum, Veterans' Wing - Improvements	\$40,000	\$40,000	\$0		\$0	\$0	\$0
Lee County Fiscal Court - Park - Improvements	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Lee County Fiscal Court - Senior Citizens - Equipment	\$0	\$0	\$0		\$47,000	\$47,000	\$0
Lee County Fiscal Court - Happy Top Development	\$150,000	\$150,000	\$0		\$0	\$0	\$0
Lee County Fiscal Court - Ambulance Service - Equipment	\$100,000	\$100,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$390,000</b>	<b>\$390,000</b>			<b>\$297,000</b>	<b>\$297,000</b>	

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07			FY 2007-08			
		House	Senate	Difference	House	Senate	Difference	
Leslie								
Coal Severance Project								
	Leslie County Fiscal Court - Cutshin Fire and Rescue Volunteer Fire Department	\$10,000	\$10,000	\$0		\$20,000	\$20,000	\$0
	Hyden Leslie Water District - Water Line Extension - Water Plant Expansion	\$0	\$0	\$0		\$200,000	\$200,000	\$0
	Leslie County Board of Education - Technology Infrastructure and Student Lab Computers	\$100,000	\$100,000	\$0		\$100,000	\$100,000	\$0
	Leslie County Fiscal Court - Stinnett Community Center - Community Development Project	\$150,000	\$150,000	\$0		\$0	\$0	\$0
	Leslie County Fiscal Court - Beechfork Community Center - Equipment, Operations and Property Acquisition	\$180,000	\$180,000	\$0		\$0	\$0	\$0
	Leslie County Board of Education - Student Bus Loading Canopy	\$0	\$0	\$0		\$100,000	\$100,000	\$0
	Leslie County Fiscal Court - Hyden Volunteer Fire Department	\$10,000	\$10,000	\$0		\$20,000	\$20,000	\$0
	City of Hyden - Pedway Project	\$100,000	\$100,000	\$0		\$0	\$0	\$0
	Leslie County Fiscal Court - Stinnett Fire and Rescue Volunteer Fire Department	\$10,000	\$10,000	\$0		\$20,000	\$20,000	\$0
	Leslie County Fiscal Court - Jail Bond Debt (Principal)	\$0	\$0	\$0		\$500,000	\$500,000	\$0
	Leslie County Fiscal Court - Wooten Fire and Rescue Volunteer Fire Department	\$10,000	\$10,000	\$0		\$20,000	\$20,000	\$0
	Leslie County Board of Education - Beechfork Community Center - Property Acquisition	\$320,000	\$320,000	\$0		\$0	\$0	\$0
	Leslie County Fiscal Court - Thousandsticks Fire and Rescue Volunteer Fire Department	\$10,000	\$10,000	\$0		\$20,000	\$20,000	\$0
	Leslie County Fiscal Court - Redbird Fire Department	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Leslie County Fiscal Court - Coon Creek Volunteer Fire Department	\$10,000	\$10,000	\$0		\$20,000	\$20,000	\$0
	Leslie County Board of Education - Leslie County High School Band	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Leslie County Fiscal Court - Debt Service for Refunding Bond Series 2003	\$113,650	\$113,650	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Leslie County Fiscal Court - Leslie County Food Pantry	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Leslie County Fiscal Court - Transportation - County Roads - Equipment	\$400,000	\$400,000	\$0		\$611,441	\$611,441	\$0
Leslie County Fiscal Court - Clerks Office - Equipment	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Leslie County Fiscal Court - Creek Operations	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Leslie County Fiscal Court - E911 Center - New Facility - Construction	\$500,000	\$500,000	\$0		\$0	\$0	\$0
Leslie County Fiscal Court - Drug Awareness Program	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
Leslie County Fiscal Court - RV Park - Improvements	\$75,000	\$75,000	\$0		\$0	\$0	\$0
Kentucky River Area Development District - Past Dues	\$53,000	\$53,000	\$0		\$0	\$0	\$0
Leslie County Fiscal Court - Community Development Center - Operations	\$74,000	\$74,000	\$0		\$80,000	\$80,000	\$0
Leslie County Fiscal Court - E911- Operations	\$200,000	\$200,000	\$0		\$200,000	\$200,000	\$0
Leslie County Fiscal Court - Leslie County Humane Society - Operations	\$10,000	\$10,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$2,495,650</b>	<b>\$2,495,650</b>			<b>\$1,921,441</b>	<b>\$1,921,441</b>	

**Letcher**

**Coal Severance Project**

Letcher County Fiscal Court - Letcher County PVA Office - Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
City of Jenkins - Old Jenkins High School Renovation Project - Improvements	\$300,000	\$300,000	\$0		\$0	\$0	\$0
City of Jenkins - Cumberland Mountain Arts and Crafts Council Project - Construction	\$100,000	\$100,000	\$0		\$0	\$0	\$0
City of Whitesburg - Easta Craft Conway Center - Improvements - Operations	\$100,000	\$100,000	\$0		\$100,000	\$100,000	\$0
City of Whitesburg - Whitesburg Wastewater Plant	\$500,000	\$500,000	\$0		\$0	\$0	\$0
Letcher County Fiscal Court - Gordon Community Park - Improvements	\$35,000	\$35,000	\$0		\$0	\$0	\$0



**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07			FY 2007-08		
		House	Senate	Difference	House	Senate	Difference
Letcher County Fiscal Court - Jenkins Volunteer Fire Department - Equipment		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Neon Volunteer Fire Department - Equipment		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Letcher County Parks - Improvements		\$100,000	\$100,000	\$0	\$100,000	\$100,000	\$0
Letcher County Fiscal Court - Mayking Volunteer Fire Department - Equipment		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Whitesburg Volunteer Fire Department - Equipment		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Letcher Volunteer Fire Department - Equipment		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Cumberland River Volunteer Fire Department - Equipment		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Colson Volunteer Fire Department - Equipment		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Sandlick Volunteer Fire Department - Equipment		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Gordon Volunteer Fire Department - Equipment		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - S.E.C.C. Economic Development Project - Economic Development Coordinator - Southeast Community Technical College		\$75,000	\$75,000	\$0	\$75,000	\$75,000	\$0
Letcher County Fiscal Court - Gordon Fire Department - Vehicle		\$100,000	\$100,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Kingscreek Volunteer Fire Department - Equipment		\$20,000	\$20,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Dry Fork Sewer Extension		\$0	\$0	\$0	\$400,000	\$400,000	\$0
City of Jenkins - Jenkins Water Line -Replacement		\$100,000	\$100,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - McRoberts Community Center - Construction		\$115,000	\$115,000	\$0	\$0	\$0	\$0
Letcher County Fiscal Court - Sandlick Community Park - Improvements		\$0	\$0	\$0	\$25,000	\$25,000	\$0
City of Neon - Neon/Haymond Sewer Project		\$500,000	\$500,000	\$0	\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Letcher County Fiscal Court - Partridge Community Park - Improvements	\$0	\$0	\$0		\$25,000	\$25,000	\$0
Letcher County Fiscal Court - Thornton Community Park - Improvements	\$0	\$0	\$0		\$25,000	\$25,000	\$0
Letcher County Fiscal Court - Letcher County Sheriffs Department - Equipment	\$70,000	\$70,000	\$0		\$0	\$0	\$0
Letcher County Fiscal Court - Letcher County Clerk Office - Equipment	\$30,000	\$30,000	\$0		\$0	\$0	\$0
Letcher County Fiscal Court - Neon Library - Construction	\$200,000	\$200,000	\$0		\$0	\$0	\$0
Letcher County Fiscal Court - Neon Volunteer Fire Department - New Regional Training Center	\$200,000	\$200,000	\$0		\$200,000	\$200,000	\$0
Letcher County Fiscal Court - Letcher County Recreation Park - Improvements	\$0	\$0	\$0		\$125,000	\$125,000	\$0
Letcher County Fiscal Court - Highway 1181/Highway 15 (Smoot Creek) Water Line Extension	\$0	\$0	\$0		\$300,000	\$300,000	\$0
Letcher County Fiscal Court - Kingscreek Community Center - Equipment	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
Letcher County Fiscal Court - Cram Creek Water Extension	\$400,000	\$400,000	\$0		\$0	\$0	\$0
Letcher County Fiscal Court - Cumberland River Water Project	\$0	\$0	\$0		\$600,000	\$600,000	\$0
Letcher County Fiscal Court - ATV Trail Development Fund - Tourism Development	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Letcher County Fiscal Court - Hemphill Community Center - Equipment	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
Letcher County Fiscal Court - Mountain Water District - Booker Branch Water Project	\$100,000	\$100,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$3,355,000</b>	<b>\$3,355,000</b>			<b>\$1,995,000</b>	<b>\$1,995,000</b>	

**Magoffin**

**Coal Severance Project**

Magoffin County Fiscal Court - Magoffin County Sheriff's Office - Vehicle and Safety Equipment	\$15,200	\$15,200	\$0		\$60,000	\$60,000	\$0
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**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Magoffin County Fiscal Court - Middle Fork Fire Department - Equipment	\$35,000	\$35,000	\$0		\$35,000	\$35,000	\$0
Magoffin County Fiscal Court - Lloyd M. Hall Community Center - Operations	\$50,000	\$50,000	\$0		\$50,000	\$50,000	\$0
Magoffin County Fiscal Court - Teen Center - Operations	\$15,000	\$15,000	\$0		\$15,000	\$15,000	\$0
Magoffin County Fiscal Court - Reach - Operations	\$15,000	\$15,000	\$0		\$15,000	\$15,000	\$0
Magoffin County Fiscal Court - Park Board Improvements - Pool and Canopy - Construction	\$125,000	\$125,000	\$0		\$125,000	\$125,000	\$0
Magoffin County Fiscal Court - City Hall - Restoration	\$100,000	\$100,000	\$0		\$100,000	\$100,000	\$0
Magoffin County Fiscal Court - Northern Magoffin Volunteer Fire Department - Safety Equipment	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Magoffin County Fiscal Court - Northern Magoffin County Fire Department - Minnie Pumper Truck	\$0	\$0	\$0		\$100,000	\$100,000	\$0
Magoffin County Fiscal Court - Magoffin County Rescue Squad - Equipment and Operations	\$75,000	\$75,000	\$0		\$75,000	\$75,000	\$0
Magoffin County Fiscal Court - Bloomington Fire Department - Equipment	\$35,000	\$35,000	\$0		\$35,000	\$35,000	\$0
Magoffin County Fiscal Court - Northern Magoffin Fire Department - Equipment	\$35,000	\$35,000	\$0		\$35,000	\$35,000	\$0
Magoffin County Fiscal Court - Saylersville Fire Department - Equipment	\$35,000	\$35,000	\$0		\$35,000	\$35,000	\$0
Magoffin County Fiscal Court - Royaltown Fire Department - Equipment	\$35,000	\$35,000	\$0		\$35,000	\$35,000	\$0
<b>Total for Project Type</b>	<b>\$580,200</b>	<b>\$580,200</b>			<b>\$715,000</b>	<b>\$715,000</b>	

**Martin**

**Coal Severance Project**

Martin County Fiscal Court - Pigeon Roost Park - Improvements	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Martin County Board of Education - Youth Activities Facility - Construction	\$250,000	\$250,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

<b>County</b> <b>Project Title</b>	<b>FY 2006-07</b>				<b>FY 2007-08</b>		
	<b>House</b>	<b>Senate</b>	<b>Difference</b>		<b>House</b>	<b>Senate</b>	<b>Difference</b>
Martin County Board of Education - Family Resource Centers - Improvements	\$60,000	\$60,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Ray Fields Park - Renovation of Swimming Pool	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Fire Hydrants	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Technology Building - Construction	\$3,500,000	\$3,500,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Courthouse - Renovation	\$150,000	\$150,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Mountain Scenic Overlook - Construction	\$75,000	\$75,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Public Library - Rufus Reed - Improvements	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Wolfe Creek Substance Abuse Center for Women - Improvements	\$200,000	\$200,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Warfield Park - Improvements	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Inez Park - Improvements	\$25,000	\$25,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Public Library - Automation	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Sheriff Offices - Vehicles	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - Roy F. Collier Community Center - Operations Grant	\$250,000	\$250,000	\$0		\$0	\$0	\$0
Martin County Fiscal Court - New Warfield Firehouse - Construction	\$75,000	\$75,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$4,985,000</b>	<b>\$4,985,000</b>			<b>\$0</b>	<b>\$0</b>	

**McCreary**

**Coal Severance Project**

McCreary County Fiscal Court - Feasibility Study - Cumberland Falls	\$0	\$0	\$0		\$25,000	\$25,000	\$0
McCreary County Fiscal Court - Senior Citizens Building - Improvements	\$50,000	\$50,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
McCreary County Industrial Development Authority - Industrial Equipment and Development	\$35,000	\$35,000	\$0		\$35,000	\$35,000	\$0
McCreary County Fiscal Court - Park Site Development	\$101,300	\$101,300	\$0		\$89,700	\$89,700	\$0
<b>Total for Project Type</b>	<b>\$186,300</b>	<b>\$186,300</b>			<b>\$149,700</b>	<b>\$149,700</b>	

**McLean**

**Coal Severance Project**

McLean County Fiscal Court - Southeast District Fire Station - Building Expansion	\$23,379	\$23,379	\$0		\$0	\$0	\$0
McLean County Fiscal Court - Water Extension - Knuckles 431 Water Extension	\$0	\$0	\$0		\$40,000	\$40,000	\$0
McLean County Fiscal Court - Water Extension - Adams School House Road	\$0	\$0	\$0		\$20,000	\$20,000	\$0
McLean County Fiscal Court - Water Extension - Beech Grove	\$0	\$0	\$0		\$75,000	\$75,000	\$0
McLean County Fiscal Court - Parks Board	\$0	\$0	\$0		\$50,000	\$50,000	\$0
McLean County Fiscal Court - Broad Band	\$0	\$0	\$0		\$100,000	\$100,000	\$0
McLean County Fiscal Court - Fire Hydrants	\$0	\$0	\$0		\$19,362	\$19,362	\$0
<b>Total for Project Type</b>	<b>\$23,379</b>	<b>\$23,379</b>			<b>\$304,362</b>	<b>\$304,362</b>	

**Menifee**

**Coal Severance Project**

Menifee County Fiscal Court - Animal Shelter - Equipment and Operating	\$0	\$0	\$0		\$17,000	\$17,000	\$0
Menifee County Board of Education - Botts Elementary - Playground Equipment	\$15,000	\$15,000	\$0		\$0	\$0	\$0
Menifee County Fiscal Court - Public Library - Parking Lot Addition	\$0	\$0	\$0		\$20,000	\$20,000	\$0
Menifee County Fiscal Court - Emergency Rescue Squad - Equipment and Operations	\$0	\$0	\$0		\$5,000	\$5,000	\$0

# SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

## PART II. M. COAL SEVERANCE TAX PROJECTS

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Menifee County Fiscal Court - Park - Improvements	\$0	\$0	\$0		\$5,000	\$5,000	\$0
Menifee County Board of Education - Baseball Field - Improvements	\$0	\$0	\$0		\$20,000	\$20,000	\$0
Menifee County Board of Education - Menifee County Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Menifee County Fiscal Court - Food Pantry - Operations	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Menifee County Fiscal Court - Sheriffs Office - Equipment	\$15,000	\$15,000	\$0		\$0	\$0	\$0
Menifee County Board of Education - Menifee County High School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Menifee County Fiscal Court - Public Library - 50/50 Match Automated Upgrade Grant	\$0	\$0	\$0		\$10,000	\$10,000	\$0
Menifee County Fiscal Court - Chamber of Commerce - Tourism Promotions	\$0	\$0	\$0		\$2,500	\$2,500	\$0
Menifee County Board of Education - Botts Elementary School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$5,000	\$5,000	\$0		\$0	\$0	\$0
City of Frenchburg - Pedestrian Walkway - Front of Menifee County High School	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Menifee County Board of Education - Menifee County Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$5,000	\$5,000	\$0		\$0	\$0	\$0
City of Frenchburg - Feasibility Study for Horse Trail Development Around Cave Run Lake and/or Trail Development at Murder Branch	\$15,000	\$15,000	\$0		\$0	\$0	\$0
Menifee County Board of Education - Frenchburg Elementary School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$5,000	\$5,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$95,000</b>	<b>\$95,000</b>			<b>\$79,500</b>	<b>\$79,500</b>	

# SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

## PART II. M. COAL SEVERANCE TAX PROJECTS

County	Project Title	FY 2006-07			FY 2007-08		
		House	Senate	Difference	House	Senate	Difference
Morgan							
Coal Severance Project							
	Morgan County Board of Education - Morgan County High School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	\$5,000	\$5,000	\$0	<div></div>	\$0	\$0
	Morgan County Fiscal Court - Sheriff's Department - Equipment	\$0	\$0	\$0	<div></div>	\$15,000	\$15,000
	Morgan County Board of Education - Morgan Middle School - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Equipment Upgrades	\$5,000	\$5,000	\$0	<div></div>	\$0	\$0
	Morgan County Fiscal Court - Saddle Club for Cave Run Lake Horse Trail Development - Regional, Technology and Business Center	\$5,000	\$5,000	\$0	<div></div>	\$5,000	\$5,000
	Morgan County Board of Education - West Liberty Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$5,000	\$5,000	\$0	<div></div>	\$0	\$0
	Morgan County Fiscal Court - Caney Valley Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	\$5,000	\$5,000	\$0	<div></div>	\$0	\$0
	Morgan County Board of Education - Wrigley Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$5,000	\$5,000	\$0	<div></div>	\$0	\$0
	Morgan County Board of Education - Alternative School Program	\$50,000	\$50,000	\$0	<div></div>	\$50,000	\$50,000
	Morgan County Fiscal Court - Crockett Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	\$5,000	\$5,000	\$0	<div></div>	\$0	\$0
	Morgan County Fiscal Court - Peddler Gap Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	\$5,000	\$5,000	\$0	<div></div>	\$0	\$0
	Morgan County Fiscal Court - Blackwater Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	\$5,000	\$5,000	\$0	<div></div>	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
	Morgan County Fiscal Court - Public Library - Maintenance, Equipment and Upgrades	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
	Morgan County Fiscal Court - Appalachian Regional Hospital - Diabetes Program	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
	Morgan County Fiscal Court - East Kentucky ATV Association - Equipment and Trail Improvements - Regional, Technology and Business Center	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Morgan County Fiscal Court - White Oak Fire Department - Equipment, Operating and Improvements - Regional, Technology and Business Center	\$5,000	\$5,000	\$0		\$0	\$0	\$0
	Morgan County Board of Education - High School - Track and Practice Field - Improvements	\$60,000	\$60,000	\$0		\$0	\$0	\$0
	Morgan County Board of Education - Ezel Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$5,000	\$5,000	\$0		\$0	\$0	\$0
	Morgan County Board of Education - Canel City Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$5,000	\$5,000	\$0		\$0	\$0	\$0
	Morgan County Board of Education - Morgan County High School - Day Treatment Drug Program	\$10,000	\$10,000	\$0		\$25,000	\$25,000	\$0
	Morgan County Board of Education - Football Field - Renovate Dressing Facilities	\$18,000	\$18,000	\$0		\$0	\$0	\$0
	Morgan County Fiscal Court - Helping Hands Animal Shelter - Building and Land Acquisition - Regional, Technology and Business Center	\$10,000	\$10,000	\$0		\$0	\$0	\$0
	Morgan County Fiscal Court - Food Pantry - Regional, Technology and Business Center - Operations	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
	Morgan County Fiscal Court - Feasibility Study for the Morgan County Saddle Club for Horse Trail Development Around Cave Run Lake	\$15,000	\$15,000	\$0		\$0	\$0	\$0
	Morgan County Board of Education - High School - Football Field - Improvements	\$20,000	\$20,000	\$0		\$0	\$0	\$0
	Morgan County Fiscal Court - WPA Museum - Operating and Maintenance - Regional, Technology and Business Center	\$0	\$0	\$0		\$5,000	\$5,000	\$0



# SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

## PART II. M. COAL SEVERANCE TAX PROJECTS

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Morgan County Board of Education - East Valley Elementary - Facility and Ground Improvements, Technology Upgrades, Curriculum, Program and Other Enhancements, Physical Fitness and Playground Equipment Upgrades	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Morgan County Fiscal Court - Disabled American Vets - Operating Expenses - Regional, Technology and Business Center	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
Morgan County Fiscal Court - Oral Health Screening for Elderly with UK - Regional, Technology and Business Center	\$0	\$0	\$0		\$25,000	\$25,000	\$0
Morgan County Fiscal Court - Senior Citizens - Operations - Regional, Technology and Business Center	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
Morgan County Board of Education - High School - Concession Stand - Equipment and Improvements	\$10,000	\$10,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$318,000</b>	<b>\$318,000</b>			<b>\$175,000</b>	<b>\$175,000</b>	

### Muhlenberg

#### Coal Severance Project

Muhlenberg County Fiscal Court - Board of Health - Construction of Wellness Center - located at the intersection of Cleaton Rd. and US 62 North or on the West Side of US 62 N Approx. 1/2 Mile N of Northern City Limit of Powderly	\$1,000,000	\$1,000,000	\$0		\$0	\$0	\$0
Muhlenberg County Water District #1 - Replacement of Water Lines	\$25,212	\$25,212	\$0		\$0	\$0	\$0
City of Drakesboro - Brown Field Remediation Project, to Locate Fire Station on Old Aluminum Smelter Facility	\$215,000	\$215,000	\$0		\$0	\$0	\$0
Muhlenberg County Fiscal Court - Muhlenberg Economic Enterprises Inc. (Industrial Board) to Operate Industrial Recruitment Program for Economic Development of Muhlenberg County	\$250,000	\$250,000	\$0		\$0	\$0	\$0
City of Bremen - Community Center Repair	\$10,000	\$10,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$1,500,212</b>	<b>\$1,500,212</b>			<b>\$0</b>	<b>\$0</b>	

### Ohio

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	FY 2006-07			FY 2007-08		
Project Title	House	Senate	Difference	House	Senate	Difference
Coal Severance Project						
Ohio County Fiscal Court - 911 Equipment (Workstation and Radios)	\$45,000	\$45,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Road Department - De-icer Equipment	\$25,000	\$25,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Seniors - Vehicle	\$59,000	\$59,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Sports Complex - Improvements	\$50,000	\$50,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Seven Community Weather Sirens	\$110,000	\$110,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Repair 2 Bridges - Hamlin Chapel Road #C-285	\$35,000	\$35,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Bluegrass Crossings Industrial Park - Infrastructure	\$424,000	\$424,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Broadband Infrastructure	\$200,000	\$200,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Road Department - Backhoe	\$70,000	\$70,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Airport Water Line with Hydrant	\$48,000	\$48,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Ambulance - Vehicle	\$65,000	\$65,000	\$0	\$0	\$0	\$0
Ohio County Fiscal Court - Eight Welcome Ohio County Signs	\$10,000	\$10,000	\$0	\$0	\$0	\$0
Total for Project Type	\$1,141,000	\$1,141,000		\$0	\$0	

**Owsley**

**Coal Severance Project**

Owsley County Fiscal Court - Three Forks Regional Jail - Maintenance and Expenses	\$50,000	\$50,000	\$0		\$50,000	\$50,000	\$0
Owsley County Fiscal Court - Senior Citizens Center - Repairs	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Owsley County Fiscal Court - Industrial Loan for Spec Building in Industrial Park - Paying Interest on Building	\$16,126	\$16,126	\$0		\$0	\$0	\$0
Owsley County Fiscal Court - Industrial Authority - Operating Expenses	\$0	\$0	\$0		\$29,365	\$29,365	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Owsley County Fiscal Court - Library - Construction	\$82,261	\$82,261	\$0		\$125,000	\$125,000	\$0
Owsley County Fiscal Court - Island City Fire Department - Equipment	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
Owsley County Fiscal Court - Cemetery - Cleanup Costs	\$0	\$0	\$0		\$15,000	\$15,000	\$0
Owsley County Fiscal Court - Booneville City Fire Department - Equipment	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
City of Booneville - Match Money for Police Cruiser	\$8,000	\$8,000	\$0		\$0	\$0	\$0
Owsley County Fiscal Court - Vincent Fire Department - Equipment	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
<b>Total for Project Type</b>	<b>\$236,387</b>	<b>\$236,387</b>			<b>\$249,365</b>	<b>\$249,365</b>	

**Perry**

**Coal Severance Project**

Perry County Fiscal Court - Challenger Center - Operations and Expense	\$100,000	\$100,000	\$0		\$100,000	\$100,000	\$0
Hazard Independent School Board - Expense	\$100,000	\$100,000	\$0		\$50,000	\$50,000	\$0
Perry County Fiscal Court - Lotts Creek Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
Perry County Fiscal Court - Joshua's Dream - Drug Rehabilitation	\$150,000	\$150,000	\$0		\$0	\$0	\$0
Perry County Fiscal Court - Economic Development and Tourism Initiative - Operations and Expense	\$100,000	\$100,000	\$0		\$300,000	\$300,000	\$0
Perry County Fiscal Court - Regional Jail - Operations and Expense	\$250,000	\$250,000	\$0		\$0	\$0	\$0
Perry County Board of Education - Perry County Schools - Expense and Air Conditioning for High School Gym	\$150,000	\$150,000	\$0		\$150,000	\$150,000	\$0
Perry County Fiscal Court - Troublesome Creek Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
City of Hazard - Equipment Fund	\$250,000	\$250,000	\$0		\$0	\$0	\$0
City of Buckhorn - Buckhorn Lake - Economic Development Fund	\$150,000	\$150,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
	Perry County Fiscal Court - University of Kentucky for Rural Health Indigent Primary School - Operations and Expense	\$250,000	\$250,000	\$0		\$0	\$0	\$0
	Perry County Fiscal Court - University Center of the Mountains - Operations and Expense	\$0	\$0	\$0		\$500,000	\$500,000	\$0
	Perry County Fiscal Court - Senior Citizens - Wellness Center	\$0	\$0	\$0		\$230,000	\$230,000	\$0
	Perry County Fiscal Court - Avawam Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
	Perry County Fiscal Court - Leatherwood Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
	Perry County Fiscal Court - Sewer Treatment - Pilot Project Hiner Sewer	\$100,000	\$100,000	\$0		\$50,000	\$50,000	\$0
	Perry County Fiscal Court - Senior Citizens - Sustenance Fund and New Building Expense	\$20,000	\$20,000	\$0		\$20,000	\$20,000	\$0
	Perry County Fiscal Court - Cornettsville Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
	Perry County Fiscal Court - Sheriff - Operating Expense to Combat Drugs	\$250,000	\$250,000	\$0		\$0	\$0	\$0
	Perry County Fiscal Court - Jakes Branch Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
	Perry County Fiscal Court - Vicco Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
	Perry County Fiscal Court - Viper Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
	Perry County Fiscal Court - Civil War Reenactment - Tourism Fund	\$10,000	\$10,000	\$0		\$10,000	\$10,000	\$0
	Perry County Fiscal Court - Fisty Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
	Perry County Fiscal Court - Krypton Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
	Perry County Fiscal Court - Clerk's Office - Virtual Court House Modernization	\$50,000	\$50,000	\$0		\$0	\$0	\$0
	Perry County Fiscal Court - Park - Expansion and Maintenance	\$200,000	\$200,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Perry County Fiscal Court - South Perry Water Line - Expansion Phase II and Phase III	\$400,000	\$400,000	\$0		\$356,000	\$356,000	\$0
Perry County Fiscal Court - Buckhorn Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
Perry County Fiscal Court - Grapevine Chavies Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
City of Buckhorn - Sewer and Water - Operations and Expense	\$200,000	\$200,000	\$0		\$0	\$0	\$0
Perry County Fiscal Court - Lost Creek Volunteer Fire Department - Operations and Equipment	\$5,384	\$5,384	\$0		\$5,384	\$5,384	\$0
<b>Total for Project Type</b>	<b>\$2,799,992</b>	<b>\$2,799,992</b>			<b>\$1,835,992</b>	<b>\$1,835,992</b>	

**Pike**

**Coal Severance Project**

Pike County Board of Education - Robinson Creek - Operating	\$4,522	\$4,522	\$0		\$0	\$0	\$0
Mountain Water District - Water Plant Expansion	\$1,000,000	\$1,000,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Big Sandy Child Advocacy Center	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
Pike County Fiscal Court - Blackberry Senior Citizens Program - Construction, Operating and Improvements	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - City of Elkhorn City - Housing Development Corporation	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Big Creek Fire Department - Operations	\$50,000	\$50,000	\$0		\$0	\$0	\$0
City of Pikeville - Domestic Violence Center	\$75,000	\$75,000	\$0		\$75,000	\$75,000	\$0
Pike County Fiscal Court - East Kentucky Expo Center	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Elkhorn City Renaissance Program - Equipment, Operating and Improvements	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Elkhorn City Art Center	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Pike County School Board - Belfry - Athletic Complex - Equipment, Operating and Improvements	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Mountain Water District - Smith Fork Sewer Project	\$0	\$0	\$0		\$1,400,000	\$1,400,000	\$0
Pike County Board of Education - Belfry Middle School - Operating	\$3,561	\$3,561	\$0		\$0	\$0	\$0
Pike County Board of Education - Elkhorn City Elementary - Operating	\$9,893	\$9,893	\$0		\$0	\$0	\$0
Pike County Board of Education - Runyon Elementary School - Operating	\$4,070	\$4,070	\$0		\$0	\$0	\$0
Pike County Board of Education - Feds Creek - Operating	\$7,123	\$7,123	\$0		\$0	\$0	\$0
City of Pikeville - Pike/Floyd Sewer Project	\$300,000	\$300,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Elkhorn City Water Lines - Repair, Replace & Restore - Equipment, Operating, and Improvements	\$200,000	\$200,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Elkhorn City Railroad Museum - Equipment, Operating and Improvements	\$5,000	\$5,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Long Fork Community Center - Construction, Equipment and Operating Costs	\$50,000	\$50,000	\$0		\$150,000	\$150,000	\$0
Pike County Fiscal Court - Feds Creek Fire Department - Equipment, Operating and Improvements	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Pike County Board of Education - Belfrey YSC - Operating	\$4,296	\$4,296	\$0		\$0	\$0	\$0
Pike County Board of Education - Blackberry Elementary School - Operating	\$1,639	\$1,639	\$0		\$0	\$0	\$0
Pike County Board of Education - Southside Elementary School - Operating	\$4,975	\$4,975	\$0		\$0	\$0	\$0
Pike County Board of Education - Johns Creek - Operating	\$3,844	\$3,844	\$0		\$0	\$0	\$0
Pike County Board of Education - Shelby Valley - Operating	\$4,296	\$4,296	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Belfry Fire Department - Equipment, Operating and Improvements	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Pike County Board of Education -Majestic Elementary School - Operating	\$6,162	\$6,162	\$0		\$0	\$0	\$0
Pike County Board of Education - Dorton Elementary School - Operating	\$3,957	\$3,957	\$0		\$0	\$0	\$0
Pike County Board of Education -GF Johnson - Operating	\$2,657	\$2,657	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
	Pike County Board of Education - Bevins Elementary School - Operating	\$1,752	\$1,752	\$0		\$0	\$0	\$0
	Pike County Board of Education - Pike Central High School - Athletic Complex - Equipment, Operating and Improvements	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
	Pike County Board of Education - Shelby Valley High School - Athletic Field - Improvements	\$100,000	\$100,000	\$0		\$0	\$0	\$0
	Pike County Fiscal Court - Old Pond Fire Department	\$25,000	\$25,000	\$0		\$0	\$0	\$0
	Pike County Board of Education - Kimper Elementary School - Operating	\$1,865	\$1,865	\$0		\$0	\$0	\$0
	Pike County Fiscal Court - Hatfield McCoy Trail Development Fund - Tourism Development	\$100,000	\$100,000	\$0		\$0	\$0	\$0
	Pike County Fiscal Court - Ferrells Creek Fire Department - Operating and Improvements	\$50,000	\$50,000	\$0		\$0	\$0	\$0
	Pike County Fiscal Court - Pike County DAV/VFW - Operating and Improvements	\$50,000	\$50,000	\$0		\$50,000	\$50,000	\$0
	Pike County Fiscal Court - Pike County Fire Departments - Equipment, Operating and Improvements	\$100,000	\$100,000	\$0		\$100,000	\$100,000	\$0
	Pike County Fiscal Court - Pike County Jail - Improvements	\$250,000	\$250,000	\$0		\$250,000	\$250,000	\$0
	Pike County Fiscal Court - Pike County Recreational Department	\$240,000	\$240,000	\$0		\$240,000	\$240,000	\$0
	Pike County Fiscal Court - Senior Citizens Program - Equipment, Operating and Improvements	\$100,000	\$100,000	\$0		\$0	\$0	\$0
	Pike County Fiscal Court - Open Fork Community Center - Equipment, Operating and Improvements	\$50,000	\$50,000	\$0		\$0	\$0	\$0
	Pike County Board of Education - Pike Central - Operating	\$5,031	\$5,031	\$0		\$0	\$0	\$0
	City of Pikeville - Marion Branch Economic Development - Construction	\$500,000	\$500,000	\$0		\$500,000	\$500,000	\$0
	Pike County Board of Education - Phelps YSC - Operating	\$8,140	\$8,140	\$0		\$0	\$0	\$0
	Pike County Board of Education - Virgie Middle School - Operating	\$2,261	\$2,261	\$0		\$0	\$0	\$0
	Pike County Fiscal Court - Hatfield Fire Department - Equipment, Operating and Improvements	\$0	\$0	\$0		\$50,000	\$50,000	\$0
	Pike County Board of Education - Mullins - Operating	\$2,940	\$2,940	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Pike County Board of Education - Phelps Elementary School - Operating	\$4,918	\$4,918	\$0		\$0	\$0	\$0
Pike County School Board - Phelps High School - Phelps History Center - Equipment, Operating and Improvements	\$35,000	\$35,000	\$0		\$35,000	\$35,000	\$0
Pike County Board of Education - Phelps High School - Athletic Field - Improvements	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Mountain Water District - Elkhorn Creek Water	\$0	\$0	\$0		\$300,000	\$300,000	\$0
Pike County Fiscal Court - Elkhorn City Heritage Council	\$5,000	\$5,000	\$0		\$5,000	\$5,000	\$0
Pike County Board of Education - East Ridge YSC - Operating	\$7,688	\$7,688	\$0		\$0	\$0	\$0
Pike County Fiscal Court - HOPE, Inc. (3 Centers) - Equipment, Operating and Improvements	\$75,000	\$75,000	\$0		\$75,000	\$75,000	\$0
City of Pikeville - Humane Society - Operating	\$100,000	\$100,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Johns Creek Community Center - Improvements	\$15,000	\$15,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Phelps Fire Department - Building Expansion	\$30,000	\$30,000	\$0		\$0	\$0	\$0
City of Pikeville - Bob Amos Park - Sidewalks and Improvements	\$100,000	\$100,000	\$0		\$100,000	\$100,000	\$0
Pike County Fiscal Court - Lower Johns Creek Fire Department - Equipment	\$0	\$0	\$0		\$25,000	\$25,000	\$0
Mountain Water District - Forest Hill Sewer Phase II	\$1,280,000	\$1,280,000	\$0		\$0	\$0	\$0
Mountain Water District - Justiceville / Garden Village Sewer / Shelby Phase IV	\$0	\$0	\$0		\$1,000,000	\$1,000,000	\$0
Mountain Water District - LMI Connections Water Project	\$400,000	\$400,000	\$0		\$0	\$0	\$0
Mountain Water District - Millard Water Main Replacement	\$0	\$0	\$0		\$400,000	\$400,000	\$0
Pike County Board of Education - Millard Middle School - Operating	\$4,409	\$4,409	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Hellier Veterans Center - Improvements	\$20,000	\$20,000	\$0		\$0	\$0	\$0
Pike County Fiscal Court - Kimper Fire Department - New Trucks	\$150,000	\$150,000	\$0		\$0	\$0	\$0



# SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY

## PART II. M. COAL SEVERANCE TAX PROJECTS

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Pike County Fiscal Court - KY HOPE - Equipment, Operating and Improvements	\$80,000	\$80,000	\$0		\$80,000	\$80,000	\$0
City of Pikeville - Big Sandy Heritage Center	\$25,000	\$25,000	\$0		\$25,000	\$25,000	\$0
<i>Total for Project Type</i>	<b>\$6,305,002</b>	<b>\$6,305,002</b>			<b>\$4,935,000</b>	<b>\$4,935,000</b>	

### Rockcastle

#### Coal Severance Project

Rockcastle County Fiscal Court - Livingston Fire Department - Equipment	\$10,000	\$10,000	\$0		\$7,500	\$7,500	\$0
City of Mt. Vernon - Reconstruct Sidewalk/Lovell Lane	\$40,000	\$40,000	\$0		\$0	\$0	\$0
Rockcastle County Fiscal Court - Rockcastle Fire Department - Equipment	\$10,000	\$10,000	\$0		\$7,500	\$7,500	\$0
Rockcastle County Fiscal Court - Brindle Ridge Fire Department - Equipment	\$10,000	\$10,000	\$0		\$7,500	\$7,500	\$0
Rockcastle County Fiscal Court - Kentucky Music Museum and Hall of Fame - Improvements	\$150,000	\$150,000	\$0		\$93,800	\$93,800	\$0
Rockcastle County Fiscal Court - Mt. Vernon Fire Department - Equipment	\$10,000	\$10,000	\$0		\$7,500	\$7,500	\$0
Rockcastle County Fiscal Court - Broadhead Fire Department - Equipment	\$10,000	\$10,000	\$0		\$7,500	\$7,500	\$0
Rockcastle County Fiscal Court - Quail Fire Department - Equipment	\$10,000	\$10,000	\$0		\$7,500	\$7,500	\$0
<i>Total for Project Type</i>	<b>\$250,000</b>	<b>\$250,000</b>			<b>\$138,800</b>	<b>\$138,800</b>	

### Union

#### Coal Severance Project

Union County Fiscal Court - Downtown Morganfield Park	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Union County Fiscal Court - Public Library - To Purchase Book Cases, Tables and Chairs, Computer Desks, and Other Expenses to Complete Interior	\$150,000	\$150,000	\$0		\$0	\$0	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Union County Fiscal Court - Sturgis Amphitheater - Sound Equipment, Roof Upgrade, and Seating Refurbishing	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Union County Fiscal Court - Uniontown Park	\$25,000	\$25,000	\$0		\$0	\$0	\$0
City of Sturgis - Rest Home - Window Replacement, Tile, and Other Needed Furnishings	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Union County Fiscal Court - Union County YMCA - Upgrades of Heating, Air, Sidewalks, Emergency Lighting, Restrooms and Rehabilitation of the Interior and Exterior of the Building	\$75,000	\$75,000	\$0		\$0	\$0	\$0
Union County Fiscal Court - Van for Senior Services	\$30,000	\$30,000	\$0		\$0	\$0	\$0
Union County Fiscal Court - Sturgis Airport - Dump Truck with Snow Removal Equipment and other Equipment	\$84,000	\$84,000	\$0		\$0	\$0	\$0
Union County Fiscal Court - Union County Correctional Facility - Interest on Bond Payments	\$450,000	\$450,000	\$0		\$450,000	\$450,000	\$0
Union County Fiscal Court - Elkwood Public Golf Course - Equipment to Maintain Fairways and Greens, Paving of Cart Path and Other Needs of the Golf Course Including but not Limited to the Pro Golf Shop	\$75,000	\$75,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$1,039,000</b>	<b>\$1,039,000</b>			<b>\$450,000</b>	<b>\$450,000</b>	

**Webster**

**Coal Severance Project**

Webster County Fiscal Court - Blackford Bridge Park and Building	\$50,000	\$50,000	\$0		\$0	\$0	\$0
City of Wheatcroft - Fire Department Building	\$50,000	\$50,000	\$0		\$0	\$0	\$0
City of Dixon - Lighting for City Park Soccer Field	\$40,000	\$40,000	\$0		\$0	\$0	\$0
Webster County Water District - Equipment	\$250,000	\$250,000	\$0		\$0	\$0	\$0
Webster County Fiscal Court - Debt Service to KIA - Dixon Sewer	\$250,000	\$250,000	\$0		\$250,000	\$250,000	\$0
City of Providence - Debt Service to KIA - Water and Sewer Plant	\$250,000	\$250,000	\$0		\$250,000	\$250,000	\$0
Webster County Industrial Development Authority - Revolving Loan Fund	\$250,000	\$250,000	\$0		\$250,000	\$250,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. M. COAL SEVERANCE TAX PROJECTS**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
City of Dixon - First Response Truck	\$75,000	\$75,000	\$0		\$0	\$0	\$0
Webster County Industrial Development Authority - Recruitment	\$300,000	\$300,000	\$0		\$0	\$0	\$0
City of Wheatcroft - City Park Improvements and Equipment	\$0	\$0	\$0		\$25,000	\$25,000	\$0
City of Sebree - Economic Development Building and Repair	\$0	\$0	\$0		\$100,000	\$100,000	\$0
City of Providence - Fire Station Repair	\$50,000	\$50,000	\$0		\$0	\$0	\$0
Webster County Fiscal Court - Providence/Webster County Airport Board - Hanger Building and Repairs to Airport	\$0	\$0	\$0		\$70,000	\$70,000	\$0
City of Slaughters - Water Line Improvements -Fire Hydrants	\$20,000	\$20,000	\$0		\$0	\$0	\$0
<b>Total for Project Type</b>	<b>\$1,585,000</b>	<b>\$1,585,000</b>			<b>\$945,000</b>	<b>\$945,000</b>	

**Whitley**

**Coal Severance Project**

Whitley County Fiscal Court - Purchase Equipment for Vegetation Control of Sensitive Areas	\$0	\$0	\$0		\$10,000	\$10,000	\$0
Whitley County Fiscal Court - Historical Society - Improvements	\$10,000	\$10,000	\$0		\$0	\$0	\$0
Whitley County Fiscal Court - Library - Books and Technology Upgrade	\$0	\$0	\$0		\$30,000	\$30,000	\$0
Whitley County Fiscal Court - Senior Citizens - Service Upgrade	\$0	\$0	\$0		\$20,000	\$20,000	\$0
Whitley County Fiscal Court - Sheriff's Department - Lease and Principle for Two Police Cars	\$0	\$0	\$0		\$64,000	\$64,000	\$0
Whitley County Fiscal Court - Jail - Reopening and Startup Expense	\$200,000	\$200,000	\$0		\$0	\$0	\$0
Whitley County Fiscal Court - Corbin Police Department - One Police Cruiser	\$0	\$0	\$0		\$35,000	\$35,000	\$0
<b>Total for Project Type</b>	<b>\$210,000</b>	<b>\$210,000</b>			<b>\$159,000</b>	<b>\$159,000</b>	

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**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. N. INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND FOR COAL-PRODUCING COUNTIES (A)**

County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
Bell								
Coal Producing County Project								
	Bell County Fiscal Court - Steven's Branch Water Project	\$0	\$0	\$0		\$50,000	\$50,000	\$0
	Bell County Fiscal Court - US 25 East Extension and Pump Station (Sewer)	\$0	\$0	\$0		\$300,000	\$300,000	\$0
	Bell County Fiscal Court - Bingham Town Pump Station and Noe Town Line Rehabilitation (Sewer)	\$0	\$0	\$0		\$250,000	\$250,000	\$0
	Pineville Utility Commission - Rehabilitation of Pine Mountain Park No. 2 - Pump Station	\$0	\$0	\$0		\$130,000	\$130,000	\$0
	Bell County Fiscal Court - Assorted Water Projects	\$0	\$0	\$0		\$250,000	\$250,000	\$0
	Bell County Fiscal Court - George Neal/Asher Sawmill Water Project	\$0	\$0	\$0		\$275,000	\$275,000	\$0
	Total for Project Type	\$0	\$0			\$1,255,000	\$1,255,000	
Boyd								
Coal Producing County Project								
	City of Ashland - Big Sandy Water District - Water Line Extensions and Interconnect	\$0	\$0	\$0		\$400,000	\$400,000	\$0
	Boyd County Sanitation District No. 4 - Various Sewer Line Extensions	\$0	\$0	\$0		\$150,000	\$150,000	\$0
	Boyd County Fiscal Court - Various Sewer Line Extensions	\$0	\$0	\$0		\$400,000	\$400,000	\$0
	Boyd County Sanitation District No. 2 - Various Sewer Line Extensions	\$0	\$0	\$0		\$150,000	\$150,000	\$0
	Cannonsburg Water District - Various Water Line Extensions	\$0	\$0	\$0		\$150,000	\$150,000	\$0
	Total for Project Type	\$0	\$0			\$1,250,000	\$1,250,000	

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. N. INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND FOR COAL-PRODUCING COUNTIES (A)**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Breathitt County Water District - Extension on Highway 205/1812 to Wolfe County Line - Including the Vancleve Fire Department and HWY 3193 to River Bridge and Highway 15 South at Watts	\$0	\$0	\$0		\$1,200,000	\$1,200,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,200,000</i>	<i>\$1,200,000</i>	

**Butler**

**Coal Producing County Project**

Butler County Fiscal Court - Dexterville Area Connections - Water Line Replacement	\$0	\$0	\$0		\$51,000	\$51,000	\$0
Butler County Fiscal Court - Logansport Fire Protection Phase 2 - Water Line Replacement	\$0	\$0	\$0		\$375,000	\$375,000	\$0
Butler County Fiscal Court - Roundhill/Reedyville Fire Protect - Water Line Replacement	\$0	\$0	\$0		\$449,000	\$449,000	\$0
Butler County Fiscal Court - Water Plant Improvements	\$0	\$0	\$0		\$196,000	\$196,000	\$0
Butler County Fiscal Court - Woodbury/Cool Springs Fire Protection - Water Line Replacement	\$0	\$0	\$0		\$129,000	\$129,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,200,000</i>	<i>\$1,200,000</i>	

**Carter**

**Coal Producing County Project**

City of Olive Hill - Biggs Hill/Grayson Interconnect	\$0	\$0	\$0		\$250,000	\$250,000	\$0
Rattlesnake Ridge Water District - Phase VIII - Water Extension	\$0	\$0	\$0		\$250,000	\$250,000	\$0
City of Grayson - US 60 East - Damon Mayo - Sewer Extensions	\$0	\$0	\$0		\$200,000	\$200,000	\$0
City of Olive Hill - Henderson Branch/College Hill - Sewer Extensions	\$0	\$0	\$0		\$250,000	\$250,000	\$0
Grayson Utility Commission - Water Line Extensions	\$0	\$0	\$0		\$200,000	\$200,000	\$0
Grayson Utility Commission - Water Line Extensions	\$0	\$0	\$0		\$50,000	\$50,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. N. INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND FOR COAL-PRODUCING COUNTIES (A)**

County Project Title	FY 2006-07			FY 2007-08		
	House	Senate	Difference	House	Senate	Difference
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>		<i>\$1,200,000</i>	<i>\$1,200,000</i>	
<b>Christian</b>						
<b>Coal Producing County Project</b>						
Christian County Water District - Water Line Extensions	\$0	\$0	\$0	\$1,200,000	\$1,200,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>		<i>\$1,200,000</i>	<i>\$1,200,000</i>	
<b>Clay</b>						
<b>Coal Producing County Project</b>						
Manchester Water District - Water Plant Construction/Water Line Extensions	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$0
Manchester Water District - Water Line Extensions	\$0	\$0	\$0	\$250,000	\$250,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>		<i>\$1,250,000</i>	<i>\$1,250,000</i>	
<b>Crittenden</b>						
<b>Coal Producing County Project</b>						
City of Marion - Wastewater Extension	\$0	\$0	\$0	\$400,000	\$400,000	\$0
Crittenden/Livingston Water District - Water Project	\$0	\$0	\$0	\$800,000	\$800,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>		<i>\$1,200,000</i>	<i>\$1,200,000</i>	
<b>Daviess</b>						
<b>Coal Producing County Project</b>						
Owensboro Municipal Utilities - Various Small Water Main Replacement Projects	\$0	\$0	\$0	\$205,000	\$205,000	\$0
Regional Water Resource Agency (RWRA) - Sewer Installation Projects - Broadacre Subdivision and Masonville Area	\$0	\$0	\$0	\$205,000	\$205,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. N. INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND FOR COAL-PRODUCING COUNTIES (A)**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
City of Whitesville - Sanitary Sewer Collection System Rehabilitation, Including Pump Stations	\$0	\$0	\$0		\$215,000	\$215,000	\$0
Southeast Daviess County Water District - 750,000 Gallon Water Storage Tank Replacement	\$0	\$0	\$0		\$205,000	\$205,000	\$0
West Daviess County Water District - 500,000 Gallon Water Storage Tank Replacement	\$0	\$0	\$0		\$205,000	\$205,000	\$0
East Daviess County Water Association - Water Distribution System Line Loops and Tie-Ins	\$0	\$0	\$0		\$215,000	\$215,000	\$0
<b>Total for Project Type</b>	<b>\$0</b>	<b>\$0</b>			<b>\$1,250,000</b>	<b>\$1,250,000</b>	

**Elliott**

**Coal Producing County Project**

Sandy Hook Water District - Various Water Line Extensions and Improvements	\$0	\$0	\$0		\$600,000	\$600,000	\$0
Rattlesnake Ridge Water District - Phase 8 - Various Water Line Extensions and Improvements	\$0	\$0	\$0		\$400,000	\$400,000	\$0
Sandy Hook Sewer District - Various Sewer Line Extensions and Improvements	\$0	\$0	\$0		\$250,000	\$250,000	\$0
<b>Total for Project Type</b>	<b>\$0</b>	<b>\$0</b>			<b>\$1,250,000</b>	<b>\$1,250,000</b>	

**Floyd**

**Coal Producing County Project**

Floyd County Fiscal Court - River Crossing for Sewage at Prater Creek	\$0	\$0	\$0		\$100,000	\$100,000	\$0
City of Wheelwright - Sewer - Equipment Upgrade and Sewer Extensions	\$0	\$0	\$0		\$182,000	\$182,000	\$0
Floyd County Fiscal Court - Prestonsburg Water and Sewer - Water and Projects	\$0	\$0	\$0		\$200,000	\$200,000	\$0
Floyd County Fiscal Court - Pike/Floyd County Sewer Project	\$0	\$0	\$0		\$600,000	\$600,000	\$0
City of Wheelwright - Water Extension at Golf Holler	\$0	\$0	\$0		\$50,000	\$50,000	\$0



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County Project Title	FY 2006-07			FY 2007-08		
	House	Senate	Difference	House	Senate	Difference
Floyd County Fiscal Court - Eastern Sewer Project	\$0	\$0	\$0	\$350,000	\$350,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>		<i>\$1,482,000</i>	<i>\$1,482,000</i>	

**Greenup**

**Coal Producing County Project**

City of Worthington - Edsel Avenue Storm Water Drain Bypass SX21089002	\$0	\$0	\$0	\$70,000	\$70,000	\$0
City of Greenup - Wastewater Treatment Plant Backwash Line Relocation WX21089038	\$0	\$0	\$0	\$175,000	\$175,000	\$0
City of Wurtland - Isolation Values for Existing Water System Infrastructure WX21089023	\$0	\$0	\$0	\$30,000	\$30,000	\$0
City of Flatwoods - Espy Lane - 693 Project - Upgrade Epsy Lane Pump Station and Lines SX21089009	\$0	\$0	\$0	\$100,000	\$100,000	\$0
City of Greenup (Oldtown) - Install Approximately One Mile of New Service Along Upper Hog Branch Road off Laurel Road Near Oldtown WX21089020	\$0	\$0	\$0	\$40,000	\$40,000	\$0
City of South Shore - Repairs and Rehab of Collection System (SX21089032) and Stormwater/Sanitary Sewer	\$0	\$0	\$0	\$280,000	\$280,000	\$0
City of Wurtland - Lloyd Sewer Project SX21089021	\$0	\$0	\$0	\$470,000	\$470,000	\$0
Greenup County Environmental Commission (Flatwoods, Raceland, Russell, Sanitary Districts 1 and 2) - Upgrades to Sewer Treatment Plant and Facilities SX21089006	\$0	\$0	\$0	\$100,000	\$100,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>		<i>\$1,265,000</i>	<i>\$1,265,000</i>	

**Hancock**

**Coal Producing County Project**

Hancock County Fiscal Court - East Daviess County/Lewisport Area - Water Tower	\$0	\$0	\$0	\$225,000	\$225,000	\$0
Hancock County Fiscal Court - Highway 60 East Water Tower Expansion	\$0	\$0	\$0	\$225,000	\$225,000	\$0

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. N. INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND FOR COAL-PRODUCING COUNTIES (A)**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Hancock County Fiscal Court - Lewisport Water and Sewer Improvements	\$0	\$0	\$0		\$375,000	\$375,000	\$0
Hancock County Fiscal Court - Hawesville Water and Sewer Improvements	\$0	\$0	\$0		\$375,000	\$375,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,200,000</i>	<i>\$1,200,000</i>	

**Harlan**

**Coal Producing County Project**

Harlan County Fiscal Court - Sewer Line to Detention Center	\$0	\$0	\$0		\$600,000	\$600,000	\$0
Harlan County Fiscal Court - City of Loyall - Regular Upgrades	\$0	\$0	\$0		\$300,000	\$300,000	\$0
Harlan County Fiscal Court - City of Harlan - Regular Upgrades	\$0	\$0	\$0		\$300,000	\$300,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,200,000</i>	<i>\$1,200,000</i>	

**Henderson**

**Coal Producing County Project**

City of Henderson - Improvement of Drainage and Flow of Waters in Canoe Creek in and Around City and County	\$0	\$0	\$0		\$1,250,000	\$1,250,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,250,000</i>	<i>\$1,250,000</i>	

**Hopkins**

**Coal Producing County Project**

City of Dawson Springs - Sewer System Project	\$0	\$0	\$0		\$400,000	\$400,000	\$0
City of Nortonville, White Plains, and Mortans Gap - Sewer Treatment Project	\$0	\$0	\$0		\$300,000	\$300,000	\$0
City of Earlington - Water and Sewer Line - Extention Project	\$0	\$0	\$0		\$200,000	\$200,000	\$0
Nebo Water District - Water Tank & Upgrade of Distribution System	\$0	\$0	\$0		\$300,000	\$300,000	\$0

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**PART II. N. INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND FOR COAL-PRODUCING COUNTIES (A)**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
City of Hanson - Gravity Flow Sewer System Project	\$0	\$0	\$0		\$200,000	\$200,000	\$0
City of White Plains/Mortons Gap - Interconnection and Water System - New Well and Water Plant Upgrades	\$0	\$0	\$0		\$120,000	\$120,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,520,000</i>	<i>\$1,520,000</i>	

**Jackson**

**Coal Producing County Project**

Jackson County Water District - McKee City Sewer Re-Design	\$0	\$0	\$0		\$539,300	\$539,300	\$0
Jackson County Water District - Terrill Creek Water Lines	\$0	\$0	\$0		\$55,910	\$55,910	\$0
Jackson County Water District - Indian Creek Road Water - 9.1 Mile (23 Households) and 89 North 3.8 Miles (13 Households)	\$0	\$0	\$0		\$514,862	\$514,862	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,110,072</i>	<i>\$1,110,072</i>	

**Johnson**

**Coal Producing County Project**

Paintsville Utility Commission - Rocky Knob Water Line Extension	\$0	\$0	\$0		\$42,000	\$42,000	\$0
Paintsville Utility Commission - Little Loral Water Line Extension	\$0	\$0	\$0		\$120,000	\$120,000	\$0
Paintsville Utility Commission - Jenny's Creek Water Line Extension	\$0	\$0	\$0		\$150,000	\$150,000	\$0
Paintsville Utility Commission - Preston Ridge Water Line Extension	\$0	\$0	\$0		\$30,000	\$30,000	\$0
Paintsville Utility Commission - Miscellaneous Short Line Connections	\$0	\$0	\$0		\$168,000	\$168,000	\$0
Paintsville Utility Commission - New Paintsville Water Plant	\$0	\$0	\$0		\$500,000	\$500,000	\$0
Paintsville Utility Commission - Pressure Tank Flat Gap Water Line Extension	\$0	\$0	\$0		\$270,000	\$270,000	\$0

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County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Paintsville Utility Commission - Burnt Cabin Branch Off 1559 Water Line Extension	\$0	\$0	\$0		\$60,000	\$60,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,340,000</i>	<i>\$1,340,000</i>	

**Knott**

**Coal Producing County Project**

Knott County Fiscal Court - Jamestown Village and Highway 81 Water Line - WRIS Project No. WX21119225	\$0	\$0	\$0		\$1,200,000	\$1,200,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,200,000</i>	<i>\$1,200,000</i>	

**Knox**

**Coal Producing County Project**

Knox County Utility Commission - Water Line Extension for Stinking Creek, Poplar Creek and Flat Lick	\$0	\$0	\$0		\$750,000	\$750,000	\$0
Laurel District No. 2 - Oak Ridge Road Water Line Extension	\$0	\$0	\$0		\$5,000	\$5,000	\$0
Corbin City Utility Commission - Water Line Extension for Dowis	\$0	\$0	\$0		\$90,000	\$90,000	\$0
Knox County Utility Commission - Water Line Extension for Flat Creek and Hubbs Hollow	\$0	\$0	\$0		\$250,000	\$250,000	\$0
Barbourville Utility Commission - Sewer and Water Line Extension	\$0	\$0	\$0		\$200,000	\$200,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,295,000</i>	<i>\$1,295,000</i>	

**Laurel**

**Coal Producing County Project**

Laurel County Water District - Woodcreek Water - Extensions	\$0	\$0	\$0		\$700,000	\$700,000	\$0
Laurel County Water District - Lost Key Subdivision - Sewer - Extensions	\$0	\$0	\$0		\$500,000	\$500,000	\$0

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County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
	<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,200,000</i>	<i>\$1,200,000</i>	
<hr/>								
<b>Lawrence</b>								
	<b>Coal Producing County Project</b>							
	Louisa Water and Sewer Commission - High Bottom Lift Station and Sewer Line Upgrades and Extensions	\$0	\$0	\$0		\$350,000	\$350,000	\$0
	Louisa Water and Sewer Commission - Cynthia Chapel Project - Sewer Line Extensions and Improvements	\$0	\$0	\$0		\$500,000	\$500,000	\$0
	Rattlesnake Ridge Water District - Phase 8 - Various Water Line Extensions and Improvements	\$0	\$0	\$0		\$400,000	\$400,000	\$0
	<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,250,000</i>	<i>\$1,250,000</i>	
<hr/>								
<b>Lee</b>								
	<b>Coal Producing County Project</b>							
	City of Beattyville - Water Treatment Plant for City of Bettyville and all of Lee County - Construction	\$0	\$0	\$0		\$1,200,000	\$1,200,000	\$0
	<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,200,000</i>	<i>\$1,200,000</i>	
<hr/>								
<b>Leslie</b>								
	<b>Coal Producing County Project</b>							
	Hyden Leslie Water District - Water Treatment Plant Expansion - Water Line Extensions	\$0	\$0	\$0		\$750,000	\$750,000	\$0
	Hyden Leslie Water District - Hell for Certain Water Line Extensions	\$0	\$0	\$0		\$500,000	\$500,000	\$0
	<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,250,000</i>	<i>\$1,250,000</i>	
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**Letcher**

**Coal Producing County Project**

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County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Letcher County Fiscal Court - Whitesburg/Blackey Water Connector	\$0	\$0	\$0		\$500,000	\$500,000	\$0
Letcher County Fiscal Court - Thornton Water Line Extension	\$0	\$0	\$0		\$250,000	\$250,000	\$0
Letcher County Fiscal Court - Blackey Wastewater Collection System	\$0	\$0	\$0		\$500,000	\$500,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,250,000</i>	<i>\$1,250,000</i>	

**Magoffin**

**Coal Producing County Project**

Magoffin County Fiscal Court - Interconnect with Paintsville Utilities - Water Security Projects	\$0	\$0	\$0		\$750,000	\$750,000	\$0
Magoffin County Fiscal Court - Dixie Addition of Saylersville - Replacement of Aging Water Lines	\$0	\$0	\$0		\$250,000	\$250,000	\$0
Magoffin County Fiscal Court - Tacket Bottom - Sewer Project	\$0	\$0	\$0		\$200,000	\$200,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,200,000</i>	<i>\$1,200,000</i>	

**Martin**

**Coal Producing County Project**

Martin County Water District - Warfield Sewer Project	\$0	\$0	\$0		\$500,000	\$500,000	\$0
Martin County Water District - Replace Old and Leaking Water Lines	\$0	\$0	\$0		\$780,000	\$780,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,280,000</i>	<i>\$1,280,000</i>	

**McCreary**

**Coal Producing County Project**

McCreary County Water District - Water Line #1 - Transmission Main Upgrade from Stearns to the Pine Knot Area - Extensions	\$0	\$0	\$0		\$700,000	\$700,000	\$0
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County Project Title	FY 2006-07			FY 2007-08		
	House	Senate	Difference	House	Senate	Difference
McCreary County Water District - Water Line #2 - Water Line Extensions to New Liberty Area, Garland Road, Poff Road and Creekmore/Privett Road	\$0	\$0	\$0	\$500,000	\$500,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>		<i>\$1,200,000</i>	<i>\$1,200,000</i>	

**McLean**

**Coal Producing County Project**

McLean County Fiscal Court - Buttonsberry (Island) - Sewer Extension	\$0	\$0	\$0	\$50,000	\$50,000	\$0
McLean County Fiscal Court - Branch School House Loop (Sacramento) - Water Extension	\$0	\$0	\$0	\$50,000	\$50,000	\$0
McLean County Fiscal Court - Interconnect KY 81 - KY 250 - Water Line Extension	\$0	\$0	\$0	\$200,000	\$200,000	\$0
McLean County Fiscal Court - Rumsey Sewer Debt	\$0	\$0	\$0	\$250,000	\$250,000	\$0
McLean County Fiscal Court - Second Street - Water Line	\$0	\$0	\$0	\$50,000	\$50,000	\$0
McLean County Fiscal Court - Fox Hollow (Island) - Water Extension	\$0	\$0	\$0	\$75,000	\$75,000	\$0
McLean County Fiscal Court - Knuckles - Water Line Extension	\$0	\$0	\$0	\$30,000	\$30,000	\$0
McLean County Fiscal Court - KY 81 - Sewer Extension	\$0	\$0	\$0	\$40,000	\$40,000	\$0
McLean County Fiscal Court - 138 Knkobbs (Island) - Water Extension	\$0	\$0	\$0	\$175,000	\$175,000	\$0
McLean County Fiscal Court - Livermore - Sewer Line Infiltration Problems	\$0	\$0	\$0	\$100,000	\$100,000	\$0
McLean County Fiscal Court - Walnut Street - Water Line	\$0	\$0	\$0	\$80,000	\$80,000	\$0
McLean County Fiscal Court - Adams School House Loop (Sacramento) - Water Extension	\$0	\$0	\$0	\$50,000	\$50,000	\$0
McLean County Fiscal Court - Sacramento - Sewer Pump - Replacement	\$0	\$0	\$0	\$100,000	\$100,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>		<i>\$1,250,000</i>	<i>\$1,250,000</i>	

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County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
Menifee								
Coal Producing County Project								
	City of Frenchburg - Water Line Extension and Line Improvement	\$0	\$0	\$0		\$820,000	\$820,000	\$0
	Frenchburg Water District - Meter Replacement Project	\$0	\$0	\$0		\$300,000	\$300,000	\$0
	Frenchburg Water District - System Improvements to Improve the ISO Rating	\$0	\$0	\$0		\$80,000	\$80,000	\$0
	Total for Project Type	\$0	\$0			\$1,200,000	\$1,200,000	
Morgan								
Coal Producing County Project								
	Morgan County Water District - Water Line Extensions for Laurel Fork, River Rd, Whites Branch, Vest Br, Rt. 191 (Helechawa-Adele), Rt. 134 (Wheelrim), Rt. 7, M. Whitt Rd, Leonard Havens Rd. off 460, Hwy 3345, Dyer Br, Gevedon Br Roads and Cabin Cr. Rd.	\$0	\$0	\$0		\$1,000,000	\$1,000,000	\$0
	Morgan County Water District - Various Water and Sewer Extensions and Upgrades	\$0	\$0	\$0		\$200,000	\$200,000	\$0
	Total for Project Type	\$0	\$0			\$1,200,000	\$1,200,000	
Muhlenberg								
Coal Producing County Project								
	Muhlenberg County Water District #1 - Water Lines - Paradise Industrial Park	\$0	\$0	\$0		\$200,000	\$200,000	\$0
	Muhlenberg County Water District #1 - Water Lines - Line Replacement	\$0	\$0	\$0		\$1,000,000	\$1,000,000	\$0
	Total for Project Type	\$0	\$0			\$1,200,000	\$1,200,000	

**Ohio**



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County	Project Title	FY 2006-07				FY 2007-08		
		House	Senate	Difference		House	Senate	Difference
<b>Coal Producing County Project</b>								
	Ohio County Fiscal Court - Water Project - Centertown Water Project	\$0	\$0	\$0		\$1,080,000	\$1,080,000	\$0
	Ohio County Fiscal Court - Water Project - Taffy Ralph Road Project	\$0	\$0	\$0		\$150,000	\$150,000	\$0
	Ohio County Fiscal Court - Water Project - Centertown Water Line Relocation Project	\$0	\$0	\$0		\$20,000	\$20,000	\$0
	<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,250,000</i>	<i>\$1,250,000</i>	
<hr/>								
<b>Owsley</b>								
<b>Coal Producing County Project</b>								
	Owsley County Fiscal Court - Water and Sewer Line Extensions	\$0	\$0	\$0		\$1,200,000	\$1,200,000	\$0
	<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,200,000</i>	<i>\$1,200,000</i>	
<hr/>								
<b>Perry</b>								
<b>Coal Producing County Project</b>								
	Perry County Fiscal Court - South Perry County - Water Project Phase III	\$0	\$0	\$0		\$400,000	\$400,000	\$0
	City of Vicco - Sewer Maintenance	\$0	\$0	\$0		\$200,000	\$200,000	\$0
	Perry County Fiscal Court - Hiner Water Line - Water Line Extension	\$0	\$0	\$0		\$200,000	\$200,000	\$0
	Perry County Fiscal Court - Lower Lost Creek - Water Line Extension	\$0	\$0	\$0		\$400,000	\$400,000	\$0
	<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,200,000</i>	<i>\$1,200,000</i>	
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**Pike**

**Coal Producing County Project**

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. N. INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND FOR COAL-PRODUCING COUNTIES (A)**

County Project Title	FY 2006-07				FY 2007-08		
	House	Senate	Difference		House	Senate	Difference
Mountain Water District - Various Water and Sewer Projects - Extensions and Upgrades	\$0	\$0	\$0		\$1,282,000	\$1,282,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,282,000</i>	<i>\$1,282,000</i>	

**Rockcastle**

**Coal Producing County Project**

Western Rockcastle Water Association - Add Four Inch Water Line on SR 1329 for a Distance of Four Miles	\$0	\$0	\$0		\$120,000	\$120,000	\$0
Rockcastle County Fiscal Court - Lake Linville Sewer Extension	\$0	\$0	\$0		\$1,100,000	\$1,100,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,220,000</i>	<i>\$1,220,000</i>	

**Union**

**Coal Producing County Project**

City of Sturgis and Morganfield - Various Water and Sewer Projects	\$0	\$0	\$0		\$1,250,000	\$1,250,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,250,000</i>	<i>\$1,250,000</i>	

**Webster**

**Coal Producing County Project**

City of Providence - Sewer Line Extension	\$0	\$0	\$0		\$500,000	\$500,000	\$0
City of Clay - Water/Sewer Line Improvements	\$0	\$0	\$0		\$250,000	\$250,000	\$0
Webster County Water District - Water Line Extension	\$0	\$0	\$0		\$250,000	\$250,000	\$0
City of Sebree - Water/Sewer Line Replacement	\$0	\$0	\$0		\$250,000	\$250,000	\$0
<i>Total for Project Type</i>	<i>\$0</i>	<i>\$0</i>			<i>\$1,250,000</i>	<i>\$1,250,000</i>	

**Whitley**

**SENATE BUDGET REPORT - 2006 REGULAR SESSION OF THE GENERAL ASSEMBLY**  
**PART II. N. INFRASTRUCTURE FOR ECONOMIC DEVELOPMENT FUND FOR COAL-PRODUCING COUNTIES (A)**

County	FY 2006-07				FY 2007-08			
	Project Title	House	Senate	Difference	House	Senate	Difference	
Coal Producing County Project								
	Whitley County Fiscal Court - Rural Water Lines for unserved regions of Water Project AML, Meadow Creek/Tackett Creek Area of Whitley County	\$0	\$0	\$0	<div></div>	\$1,160,000	\$1,160,000	\$0
	Whitley County Fiscal Court - Fire Hydrant Refill Station for Canadytown Community	\$0	\$0	\$0	<div></div>	\$40,000	\$40,000	\$0
	Total for Project Type	\$0	\$0		<div></div>	\$1,200,000	\$1,200,000	

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